

BUDGET PROPOSED FOR CITY/COUNTY ANIMAL CONTROL

Superintendent (5,000 increase due to increased responsibilities)	44,902.00
Animal Control	30,056.00
Animal Investigator (added due to increased geo responsibilities)	31,212.00
Part-Time Attendants	60,000.00
Overtime	7,000.00
Social Security	10,737.00
Medicare	2,511.00
PERF	7,432.00
Health Insurance	48,000.00
Life Insurance	378.00
Uniforms	1,475.00
Unemployment	10,000.00
Instructions and Fees	1,000.00
Total	<u>254,703.00</u>

Office Supplies (+20%)	3,000.00
Gas and Oil (+100%)	16,000.00
Institutional and Medical (+25%)	25,000.00
Chemicals (+25%)	6,250.00
Food and Litter (+25%)	11,500.00
Cages, Poles, Equipment (+25%)	2,500.00
Total	<u>64,250.00</u>

Postage	200.00
Telephone (+10%)	3,614.00
Insurance (+25%)	8,356.00
Electricity (+10%)	4,730.00
Natural Gas (+10%)	6,050.00
Water (+15%)	920.00
Vehicle Repairs (+50%)	6,000.00
Repairs to Buildings (+15%)	4,600.00
Other Services and Charges (+15%)	7,521.00
Total	<u>41,991.00</u>

Capital Equipment	
2 Vehicles 4 wheel drive	59,269.00

Grand Total	<u><u>420,213.00</u></u>
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Shelter Hours

M	T	W	T	F	S
9-5	9-5	2-6	9-5	9-5	9-1

If incorporated towns wish to avail themselves of the city's animal control services, the cost of these services will be determined by their geographic locations and population. The cost for these services will be negotiated with the various town boards by the Mayor.

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