

HEA 1001 Analysis

Delaware County

Model Assumptions

Base Line

AV Trending Assumptions	06 To 07		07 To 08		2008	2009	2010	2011
	Ann. Trend	Count	Ann. Trend	Count	Proj. Trend	Proj. Trend	Proj. Trend	Proj. Trend
Agriculture	1.32%	5,691	10.89%	5,708	4.40%	2.00%	1.00%	0.00%
Commercial Multifamily Residential	0.97%	448	-7.85%	446	4.40%	2.00%	1.00%	0.00%
Commercial-Other Housing	1.96%	78	-2.22%	79	4.40%	2.00%	1.00%	0.00%
General Commercial	1.40%	3,303	1.38%	3,251	4.40%	2.00%	1.00%	0.00%
General Industrial	-0.39%	456	-10.11%	444	4.40%	2.00%	1.00%	0.00%
General Residential	2.39%	36,652	0.16%	36,914	-4.08%	1.28%	-5.04%	-1.09%
Industrial and Commercial Vacant	3.49%	749	6.15%	769	4.40%	2.00%	1.00%	0.00%
Mineral and Industrial Mining	1.82%	32	1.20%	32	4.40%	2.00%	1.00%	0.00%
Other Residential	2.81%	1,637	-0.89%	1,671	-4.08%	1.28%	-5.04%	-1.09%
Personal Property	6.36%	723	1.22%	4,872	1.00%	1.00%	1.00%	1.00%
Residential Mobile Home	2.65%	734	1.01%	731	-4.08%	1.28%	-5.04%	-1.09%
Residential Vacant	3.33%	6,150	11.14%	6,298	-4.08%	1.28%	-5.04%	-1.09%
Tax Exempt	2.30%	2,407	14.17%	2,504	4.40%	2.00%	1.00%	0.00%

Levy Growth Assumptions	2008	2009	2010	2011
18 Delaware				
Civil Controlled	3.7%	4.0%	3.8%	3.6%
Civil Cumulative	Rate Driven	Rate Driven	1.0%	1.0%
Civil Debt	0.0%	0.0%	0.0%	0.0%
Pre-School Specl ED.	3.7%			
School Bus Replacement	0.0%	0.0%	0.0%	0.0%
School Cap. Impr.	Rate Driven	Rate Driven	Rate Driven	Rate Driven
School Debt	0.0%	0.0%	0.0%	0.0%
School General	3.7%			
School Pension Debt	0.0%	0.0%	0.0%	0.0%

Homestead Credit	2008		2009		2010	
	Amount	Percent	Amount	Percent	Amount	Percent
HEA 1001 Homestead Credit	11,960,289	19.4975	2,662,312	7.8774	1,521,321	4.6236

Local Income Tax	2008			2009			2010			2011		
	Rate	Amount	Pct.	Rate	Amount	Pct.	Rate	Amount	Pct.	Rate	Amount	Pct.
CEDIT	-	4,438,664	9.3069	-	4,438,664	17.1238	-	4,438,664	19.2046	-	4,438,664	17.2291
COIT	0.01	10,741,355	0	0.01	10,876,323	0	0.01	11,012,986	0	0.01	11,151,366	0

Specific Levy Assumptions				2009		
Levy Class	Type	Unit	Fund	Rate	Adjustment	Adj. Type
	3	0107	0101	4.0%	2,402,066	Subtract

Unit Net Levy - DelawareCounty

Base Line

Type	Unit	Unit Name	2008			2009			2010			2011		
			Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
0	0000	STATE UNIT	94,741	0	0	0	0	0	0	0	0	0	0	
1	0000	DELAWARE COUNTY	35,267,384	19,959,050	1,602,897	18,356,153	13,188,542	1,974,527	11,214,015	21,143,575	4,183,107	16,960,468		
2	0001	CENTER TWP.	2,375,924	2,463,603	303,785	2,159,818	2,556,157	564,441	1,991,716	2,647,180	746,280	1,900,900		
	0002	DELAWARE TWP.	51,723	51,671	0	51,671	53,293	296	52,997	54,893	575	54,318		
	0003	HAMILTON TWP.	194,036	182,470	130	182,340	185,987	781	185,206	189,460	2,847	186,613		
	0004	HARRISON TWP.	78,397	76,899	0	76,899	79,044	0	79,044	81,160	0	81,160		
	0005	LIBERTY TWP.	112,860	110,530	74	110,456	112,676	262	112,414	114,790	405	114,385		
	0006	MONROE TWP.	144,260	142,749	0	142,749	145,933	103	145,830	149,068	4,197	144,871		
	0007	MT. PLEASANT TWP.	301,185	304,068	2,405	301,663	312,432	12,697	299,735	320,662	28,228	292,434		
	0008	NILES TWP.	37,437	38,933	0	38,933	40,411	117	40,294	41,864	287	41,577		
	0009	PERRY TWP.	31,019	30,089	0	30,089	30,932	0	30,932	31,762	0	31,762		
	0010	SALEM TWP.	105,106	107,129	85	107,044	110,861	573	110,288	114,535	3,741	110,794		
	0011	UNION TWP.	47,409	48,607	328	48,279	50,229	712	49,517	51,826	1,087	50,739		
	0012	WASHINGTON TWP.	33,495	34,834	127	34,707	36,156	344	35,812	37,456	483	36,973		
3	0107	MUNCIE CIV. CITY	24,651,423	23,233,360	3,762,217	19,471,143	24,114,276	6,915,532	17,198,744	24,980,540	9,033,539	15,947,001		
	0591	ALBANY CIV. TOWN	287,563	296,491	0	296,491	307,383	10,761	296,622	318,097	21,529	296,568		
	0592	EATON CIV. TOWN	299,254	309,356	12,373	296,983	320,855	26,940	293,915	332,166	40,975	291,191		
	0593	GASTON CIV. TOWN	176,769	183,839	7,780	176,059	190,824	21,558	169,266	197,693	30,418	167,275		
	0594	SELMA CIV. TOWN	95,907	98,683	0	98,683	102,313	4,363	97,950	105,883	7,907	97,976		
	0595	YORKTOWN CIV. TOWN	2,080,259	2,110,422	5,943	2,104,479	2,186,899	100,750	2,086,149	2,262,139	270,903	1,991,236		
	0746	CHESTERFIELD CIV. TOWN	57,023	59,198	0	59,198	61,418	0	61,418	63,601	394	63,207		
	0963	DALEVILLE CIV. TOWN	262,113	271,221	1,618	269,603	281,195	10,960	270,235	291,006	17,296	273,710		
4	1875	DELAWARE COM. SCH. CORP.	9,625,246	5,379,980	30,393	5,349,587	5,372,456	92,257	5,280,199	5,411,770	161,140	5,250,630		
	1885	WES-DEL COM. SCH. CORP	3,699,047	1,745,598	4,142	1,741,456	1,746,572	10,864	1,735,708	1,758,679	14,850	1,743,829		
	1895	LIBERTY-PERRY COM. SCH. CORP.	3,876,916	2,142,796	3,900	2,138,896	2,143,470	13,259	2,130,211	2,159,752	19,833	2,139,919		
	1900	COWAN COM. SCH. CORP.	2,502,855	1,422,352	0	1,422,352	1,425,130	1,002	1,424,128	1,434,529	40,388	1,394,141		
	1910	MT. PLEASANT TWP. COM. SCH. C	10,201,955	5,230,541	79,824	5,150,717	5,217,478	323,528	4,893,950	5,156,099	594,889	4,561,210		

Unit Net Levy - DelawareCounty

Base Line

Type	Unit	Unit Name	2008	2009			2010			2011		
			Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy
	1940	DALEVILLE COM. SCH.S	3,474,274	1,987,744	3,676	1,984,068	1,987,657	23,998	1,963,659	1,997,480	74,617	1,922,863
	1970	MUNCIE COM. SCH. CORP.	33,480,121	17,058,785	2,564,748	14,494,037	17,072,703	4,537,283	12,535,420	17,181,663	5,743,810	11,437,853
5	0040	MUNCIE PUB. LBRY.	4,051,223	4,213,271	627,107	3,586,164	4,373,374	1,159,580	3,213,794	4,530,815	1,520,423	3,010,392
	0041	YORKTOWN - MT PLEASANT LBRY.	396,816	412,688	783	411,905	428,370	14,916	413,454	443,791	42,039	401,752
6	0806	MUNCIE SANITARY	7,497,736	7,667,925	1,030,256	6,637,669	7,936,034	1,926,378	6,009,656	8,199,905	2,553,010	5,646,895
	0935	MUNCIE PUB. TRANSPORTATION	2,979,782	3,098,973	501,720	2,597,253	3,216,733	922,735	2,293,998	3,332,535	1,205,250	2,127,285
	0956	DELAWARE AIRPORT	556,605	542,980	43,665	499,315	558,410	83,586	474,824	573,632	113,919	459,713
	1034	EAST CENTRAL INDIANA SOLID WASTE	232,905	242,221	19,345	222,876	251,425	37,539	213,886	260,476	51,426	209,050
8	0009	DELAWARE COUNTY REDEV.	438,299	438,299	5,273	433,026	438,299	12,798	425,501	438,299	22,429	415,870
	0010	TOWN OF YORKTOWN REDEV.	13,433	13,433	0	13,433	13,433	464	12,969	13,433	1,324	12,109
	0015	MUNCIE REDEV. COMSN.	212,723	212,723	31,449	181,274	212,723	56,217	156,506	212,723	70,962	141,761
		Total	150,025,223	101,923,511	10,646,045	91,277,466	96,862,083	18,862,118	77,999,965	106,634,937	26,624,506	80,010,431

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
0	0000	STATE UNIT	9986	ST. FAIR	31,580	0	0	0	0	0	0	0	0	0	0	
			9987	ST. FORESTRY	63,161	0	0	0	0	0	0	0	0	0	0	
				Total	94,741	0	0	0	0	0	0	0	0	0	0	
1	0000	DELAWARE COUNTY	0101	GEN	13,536,138	14,077,583	1,130,595	12,946,988	14,612,531	2,187,746	12,424,785	15,138,582	2,994,443	12,144,139		
			0123	2006 REASSESSMENT	248,695	258,642	20,727	237,915	268,470	40,041	228,429	278,134	55,332	222,802		
			0180	DEBT SERVICE	1,022,415	1,022,415	82,079	940,336	1,022,415	153,157	869,258	1,022,415	202,450	819,965		
			0283	LEASE RENTAL PAYMENT	1,693,498	1,693,498	135,970	1,557,528	1,693,498	253,761	1,439,737	1,693,498	335,247	1,358,251		
			0702	HIGHWAY	0	0	0	0	0	0	0	0	0	0		
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
			0790	CUM BRIDGE	2,388,266	2,081,717	167,199	1,914,518	2,102,534	314,823	1,787,711	2,123,559	419,873	1,703,686		
			0801	HEALTH	793,457	825,195	66,327	758,868	856,552	128,132	728,420	887,387	175,761	711,626		
			0843	CNTY WELFARE FAMILY AND CHLDRN	13,583,508	0	0	0	(6,665,170)	(998,025)	(5,667,145)	0	0	0		
			0856	CNTY HOSP CARE INDIGENT	998,729	0	0	0	0	0	0	0	0	0		
			0858	CNTY WELFARE MAW	47,371	0	0	0	0	0	0	0	0	0		
			0859	CNTY WELFARE CSHCN	150,007	0	0	0	0	0	0	0	0	0		
			0860	CHLDRN PSYCHIATRIC RES TRTMNT	805,300	0	0	0	(702,288)	(105,108)	(597,180)	0	0	0		
				Total	35,267,384	19,959,050	1,602,897	18,356,153	13,188,542	1,974,527	11,214,015	21,143,575	4,183,107	16,960,468		
2	0001	CENTER TWP.	0101	GEN	177,644	184,749	27,797	156,952	191,769	50,852	140,917	198,672	66,562	132,110		
			0840	TOWNSHIP ASSISTANCE	1,484,873	1,544,267	232,172	1,312,095	1,602,949	426,057	1,176,892	1,660,655	554,872	1,105,783		
			1111	FIRE	399,555	415,537	1,337	414,200	431,327	9,283	422,044	446,854	21,954	424,900		
			1190	CUM FIRE (TOWNSHIP)	43,524	37,909	122	37,787	38,288	825	37,463	38,670	1,902	36,768		
			1312	RECREATION	270,328	281,141	42,358	238,783	291,824	77,423	214,401	302,329	100,990	201,339		
				Total	2,375,924	2,463,603	303,785	2,159,818	2,556,157	564,441	1,991,716	2,647,180	746,280	1,900,900		
	0002	DELAWARE TWP.	0101	GEN	14,109	14,673	0	14,673	15,230	189	15,041	15,778	367	15,411		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	2008		2009			2010			2011			
			fund	Fund Name	Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy
			0840	TOWNSHIP ASSISTANCE	7,986	8,305	0	8,305	8,620	107	8,513	8,930	208	8,722
			1111	FIRE	15,960	16,598	0	16,598	17,228	0	17,228	17,848	0	17,848
			1190	CUM FIRE (TOWNSHIP)	13,668	12,095	0	12,095	12,215	0	12,215	12,337	0	12,337
				Total	51,723	51,671	0	51,671	53,293	296	52,997	54,893	575	54,318
0003	HAMILTON TWP.		0101	GEN	4,342	4,515	33	4,482	4,686	89	4,597	4,854	165	4,689
			0840	TOWNSHIP ASSISTANCE	12,738	13,247	97	13,150	13,750	266	13,484	14,245	495	13,750
			1111	FIRE	58,894	61,249	0	61,249	63,576	162	63,414	65,864	847	65,017
			1182	FIRE EQUIPMENT DEBT	51,772	51,772	0	51,772	51,772	132	51,640	51,772	664	51,108
			1190	CUM FIRE (TOWNSHIP)	66,290	51,687	0	51,687	52,203	133	52,070	52,725	677	52,048
				Total	194,036	182,470	130	182,340	185,987	781	185,206	189,460	2,847	186,613
0004	HARRISON TWP.		0101	GEN	29,236	30,405	0	30,405	31,560	0	31,560	32,696	0	32,696
			0840	TOWNSHIP ASSISTANCE	0	0	0	0	0	0	0	0	0	0
			1111	FIRE	18,063	18,785	0	18,785	19,498	0	19,498	20,199	0	20,199
			1190	CUM FIRE (TOWNSHIP)	31,098	27,709	0	27,709	27,986	0	27,986	28,265	0	28,265
				Total	78,397	76,899	0	76,899	79,044	0	79,044	81,160	0	81,160
0005	LIBERTY TWP.		0101	GEN	9,956	10,354	30	10,324	10,747	105	10,642	11,133	164	10,969
			0840	TOWNSHIP ASSISTANCE	14,784	15,375	44	15,331	15,959	157	15,802	16,533	241	16,292
			1111	FIRE	24,895	25,890	0	25,890	26,873	0	26,873	27,840	0	27,840
			1182	FIRE EQUIPMENT DEBT	40,306	40,306	0	40,306	40,306	0	40,306	40,306	0	40,306
			1190	CUM FIRE (TOWNSHIP)	22,919	18,605	0	18,605	18,791	0	18,791	18,978	0	18,978
				Total	112,860	110,530	74	110,456	112,676	262	112,414	114,790	405	114,385
0006	MONROE TWP.		0101	GEN	17,311	18,003	0	18,003	18,687	13	18,674	19,359	545	18,814
			0840	TOWNSHIP ASSISTANCE	15,388	16,003	0	16,003	16,611	12	16,599	17,208	484	16,724
			1111	FIRE	41,492	43,151	0	43,151	44,790	31	44,759	46,402	1,305	45,097
			1182	FIRE EQUIPMENT DEBT	45,751	45,751	0	45,751	45,751	32	45,719	45,751	1,287	44,464
			1190	CUM FIRE (TOWNSHIP)	22,395	17,842	0	17,842	18,020	13	18,007	18,200	513	17,687

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			2120	CEMETERY	1,923	1,999	0	1,999	2,074	1	2,073	2,148	62	2,086		
				Total	144,260	142,749	0	142,749	145,933	103	145,830	149,068	4,197	144,871		
0007	MT. PLEASANT	0101	GEN	69,570	72,352	1,107	71,245	75,101	4,667	70,434	77,804	8,985	68,819			
	TWP.	0840	TOWNSHIP ASSISTANCE	68,932	71,689	1,092	70,597	74,413	4,607	69,806	77,091	8,883	68,208			
		1111	FIRE	67,049	69,730	0	69,730	72,379	854	71,525	74,984	3,272	71,712			
		1182	FIRE EQUIPMENT DEBT	66,090	66,090	206	65,884	66,090	2,280	63,810	66,090	6,010	60,080			
		1190	CUM FIRE (TOWNSHIP)	29,544	24,207	0	24,207	24,449	288	24,161	24,693	1,077	23,616			
			Total	301,185	304,068	2,405	301,663	312,432	12,697	299,735	320,662	28,228	292,434			
0008	NILES TWP.	0101	GEN	28,502	29,642	0	29,642	30,768	108	30,660	31,875	265	31,610			
		0840	TOWNSHIP ASSISTANCE	2,315	2,407	0	2,407	2,498	9	2,489	2,587	22	2,565			
		1111	FIRE	6,620	6,884	0	6,884	7,145	0	7,145	7,402	0	7,402			
			Total	37,437	38,933	0	38,933	40,411	117	40,294	41,864	287	41,577			
0009	PERRY TWP.	0101	GEN	8,672	9,018	0	9,018	9,360	0	9,360	9,696	0	9,696			
		0840	TOWNSHIP ASSISTANCE	667	693	0	693	719	0	719	744	0	744			
		1111	FIRE	9,339	9,712	0	9,712	10,081	0	10,081	10,443	0	10,443			
		1190	CUM FIRE (TOWNSHIP)	12,341	10,666	0	10,666	10,772	0	10,772	10,879	0	10,879			
			Total	31,019	30,089	0	30,089	30,932	0	30,932	31,762	0	31,762			
0010	SALEM TWP.	0101	GEN	38,382	39,917	74	39,843	41,433	500	40,933	42,924	1,606	41,318			
		0840	TOWNSHIP ASSISTANCE	5,649	5,874	11	5,863	6,097	73	6,024	6,316	236	6,080			
		1111	FIRE	47,442	49,339	0	49,339	51,213	0	51,213	53,056	1,543	51,513			
		1190	CUM FIRE (TOWNSHIP)	13,633	11,999	0	11,999	12,118	0	12,118	12,239	356	11,883			
			Total	105,106	107,129	85	107,044	110,861	573	110,288	114,535	3,741	110,794			
0011	UNION TWP.	0101	GEN	6,955	7,233	99	7,134	7,507	215	7,292	7,777	328	7,449			
		0840	TOWNSHIP ASSISTANCE	16,030	16,671	229	16,442	17,304	497	16,807	17,926	759	17,167			
		1111	FIRE	16,104	16,748	0	16,748	17,384	0	17,384	18,009	0	18,009			
		1190	CUM FIRE (TOWNSHIP)	8,320	7,955	0	7,955	8,034	0	8,034	8,114	0	8,114			
			Total	47,409	48,607	328	48,279	50,229	712	49,517	51,826	1,087	50,739			
0012	WASHINGTON TWP.	0101	GEN	15,276	15,887	127	15,760	16,490	344	16,146	17,083	483	16,600			
		0840	TOWNSHIP ASSISTANCE	0	0	0	0	0	0	0	0	0	0			

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			1111	FIRE	18,219	18,947	0	18,947	19,666	0	19,666	20,373	0	20,373		
				Total	33,495	34,834	127	34,707	36,156	344	35,812	37,456	483	36,973		
3	0107	MUNCIE CIV. CITY	0101	GEN	19,219,319	17,586,025	2,847,814	14,738,211	18,254,293	5,235,158	13,019,135	18,911,447	6,838,511	12,072,936		
			0280	BOND-GEN SINKING	51,281	51,281	8,194	43,087	51,281	14,707	36,574	51,281	18,686	32,595		
			0341	FIRE PENSION	2,263,682	2,354,229	381,274	1,972,955	2,443,689	700,709	1,742,980	2,531,661	915,617	1,616,044		
			0342	POLICE PENSION	1,803,986	1,876,145	303,709	1,572,436	1,947,438	558,385	1,389,053	2,017,545	729,340	1,288,205		
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
			0708	MOTOR VEHICLE HIGHWAY	0	0	0	0	0	0	0	0	0	0		
			1303	PARK	1,001,807	1,041,879	168,788	873,091	1,081,470	310,267	771,203	1,120,402	405,254	715,148		
			2120	CEMETERY	311,348	323,801	52,439	271,362	336,105	96,306	239,799	348,204	126,131	222,073		
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0		
				Total	24,651,423	23,233,360	3,762,217	19,471,143	24,114,276	6,915,532	17,198,744	24,980,540	9,033,539	15,947,001		
0591	ALBANY CIV. TOWN		0005	CASINO/RIVERB OAT	0	0	0	0	0	0	0	0	0	0		
			0101	GEN	236,070	245,512	0	245,512	254,841	8,922	245,919	264,015	17,868	246,147		
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
			0708	MOTOR VEHICLE HIGHWAY	35,253	36,663	0	36,663	38,056	1,332	36,724	39,426	2,668	36,758		
			1303	PARK	942	979	0	979	1,016	36	980	1,052	72	980		
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0		
			2391	CUM CAPITAL DEVELOPMENT	15,298	13,337	0	13,337	13,470	471	12,999	13,604	921	12,683		
				Total	287,563	296,491	0	296,491	307,383	10,761	296,622	318,097	21,529	296,568		
0592	EATON CIV. TOWN		0101	GEN	285,212	296,620	11,863	284,757	307,891	25,850	282,041	318,975	39,345	279,630		
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
			0708	MOTOR VEHICLE HIGHWAY	0	0	0	0	0	0	0	0	0	0		
			1110	FIRE EQUIPMENT	0	0	0	0	0	0	0	0	0	0		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008				2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy			
			1301	PARK & RECREATION	3,487	3,626	145	3,481	3,763	316	3,447	3,898	482	3,416			
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0			
			2391	CUM CAPITAL DEVELOPMENT	10,555	9,110	364	8,746	9,201	774	8,427	9,293	1,148	8,145			
				Total	299,254	309,356	12,373	296,983	320,855	26,940	293,915	332,166	40,975	291,191			
0593	GASTON CIV. TOWN		0005	CASINO/RIVERB OAT	0	0	0	0	0	0	0	0	0	0			
			0061	RAINY DAY	0	0	0	0	0	0	0	0	0	0			
			0101	GEN	176,769	183,839	7,780	176,059	190,824	21,558	169,266	197,693	30,418	167,275			
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0			
			0708	MOTOR VEHICLE HIGHWAY	0	0	0	0	0	0	0	0	0	0			
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0			
				Total	176,769	183,839	7,780	176,059	190,824	21,558	169,266	197,693	30,418	167,275			
0594	SELMA CIV. TOWN		0005	CASINO/RIVERB OAT	0	0	0	0	0	0	0	0	0	0			
			0061	RAINY DAY	0	0	0	0	0	0	0	0	0	0			
			0101	GEN	72,453	75,351	0	75,351	78,214	3,335	74,879	81,029	6,051	74,978			
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0			
			0708	MOTOR VEHICLE HIGHWAY	18,363	19,097	0	19,097	19,822	845	18,977	20,535	1,534	19,001			
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0			
			2391	CUM CAPITAL DEVELOPMENT	5,091	4,235	0	4,235	4,277	183	4,094	4,319	322	3,997			
				Total	95,907	98,683	0	98,683	102,313	4,363	97,950	105,883	7,907	97,976			
0595	YORKTOWN CIV. TOWN		0061	RAINY DAY	0	0	0	0	0	0	0	0	0	0			
			0101	GEN	1,074,202	1,117,170	3,146	1,114,024	1,159,622	53,421	1,106,201	1,201,368	143,877	1,057,491			
			0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0			
			0708	MOTOR VEHICLE HIGHWAY	618,957	643,715	1,812	641,903	668,176	30,782	637,394	692,230	82,882	609,348			

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			1191	CUM FIRE SPECL	71,372	53,032	149	52,883	53,562	2,470	51,092	54,097	6,479	47,618		
			1301	PARK & RECREATION	208,469	216,807	611	216,196	225,045	10,365	214,680	233,146	27,930	205,216		
			2120	CEMETERY	0	0	0	0	0	0	0	0	0	0		
			2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0		
			2391	CUM CAPITAL DEVELOPMENT	107,259	79,698	224	79,474	80,494	3,712	76,782	81,298	9,735	71,563		
				Total	2,080,259	2,110,422	5,943	2,104,479	2,186,899	100,750	2,086,149	2,262,139	270,903	1,991,236		
0746	CHESTERFIELD	0101	0101	GEN	53,276	55,407	0	55,407	57,512	0	57,512	59,582	369	59,213		
	CIV. TOWN	0706	0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
		0708	0708	MOTOR VEHICLE HIGHWAY	0	0	0	0	0	0	0	0	0	0		
		1303	1303	PARK	2,664	2,770	0	2,770	2,875	0	2,875	2,978	18	2,960		
		2379	2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0		
		2391	2391	CUM CAPITAL DEVELOPMENT	1,083	1,021	0	1,021	1,031	0	1,031	1,041	6	1,035		
				Total	57,023	59,198	0	59,198	61,418	0	61,418	63,601	394	63,207		
0963	DALEVILLE CIV.	0101	0101	GEN	249,397	259,372	1,547	257,825	269,228	10,493	258,735	278,920	16,578	262,342		
	TOWN	0706	0706	LOCAL ROAD & STREET	0	0	0	0	0	0	0	0	0	0		
		0708	0708	MOTOR VEHICLE HIGHWAY	0	0	0	0	0	0	0	0	0	0		
		2379	2379	CUM CAPITAL IMP (CIG TAX)	0	0	0	0	0	0	0	0	0	0		
		2391	2391	CUM CAPITAL DEVELOPMENT	12,716	11,849	71	11,778	11,967	466	11,501	12,086	718	11,368		
				Total	262,113	271,221	1,618	269,603	281,195	10,960	270,235	291,006	17,296	273,710		
4	1875	DELAWARE COM.	0060	PRE-SCHL SPECL ED	12,044	0	0	0	0	0	0	0	0	0		
		SCH. CORP.	0101	GEN	3,984,423	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	1,367,907	1,367,907	7,728	1,360,179	1,367,907	23,493	1,344,414	1,367,907	40,728	1,327,179		
			0186	SCHL PENSION DEBT	362,481	362,481	2,048	360,433	362,481	6,221	356,260	362,481	10,792	351,689		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			1214	CAPITAL PROJECTS (SCHL)	1,974,145	1,672,718	9,449	1,663,269	1,613,198	27,702	1,585,496	1,601,380	47,683	1,553,697		
			6301	TRANSPORTATION	1,315,714	1,368,342	7,731	1,360,611	1,420,338	24,394	1,395,944	1,471,470	43,818	1,427,652		
			6302	BUS REPLACEMENT	608,532	608,532	3,437	605,095	608,532	10,447	598,085	608,532	18,120	590,412		
				Total	9,625,246	5,379,980	30,393	5,349,587	5,372,456	92,257	5,280,199	5,411,770	161,140	5,250,630		
1885		WES-DEL COM. SCH. CORP	0060	PRE-SCHL SPECLED	4,273	0	0	0	0	0	0	0	0	0		
			0101	GEN	1,886,642	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	545,297	545,297	1,294	544,003	545,297	3,392	541,905	545,297	4,605	540,692		
			0186	SCHL PENSION DEBT	69,698	69,698	165	69,533	69,698	434	69,264	69,698	588	69,110		
			1214	CAPITAL PROJECTS (SCHL)	671,073	592,923	1,407	591,516	578,468	3,598	574,870	575,403	4,859	570,544		
			6301	TRANSPORTATION	390,413	406,029	964	405,065	421,458	2,622	418,836	436,630	3,687	432,943		
			6302	BUS REPLACEMENT	131,651	131,651	312	131,339	131,651	819	130,832	131,651	1,112	130,539		
				Total	3,699,047	1,745,598	4,142	1,741,456	1,746,572	10,864	1,735,708	1,758,679	14,850	1,743,829		
1895		LIBERTY-PERRY COM. SCH. CORP.	0060	PRE-SCHL SPECLED	3,982	0	0	0	0	0	0	0	0	0		
			0101	GEN	1,635,702	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	612,305	612,305	1,114	611,191	612,305	3,788	608,517	612,305	5,623	606,682		
			0186	SCHL PENSION DEBT	286,008	286,008	521	285,487	286,008	1,769	284,239	286,008	2,626	283,382		
			1214	CAPITAL PROJECTS (SCHL)	703,424	587,916	1,070	586,846	567,771	3,512	564,259	563,580	5,175	558,405		
			6301	TRANSPORTATION	526,807	547,879	997	546,882	568,698	3,518	565,180	589,171	5,410	583,761		
			6302	BUS REPLACEMENT	108,688	108,688	198	108,490	108,688	672	108,016	108,688	998	107,690		
				Total	3,876,916	2,142,796	3,900	2,138,896	2,143,470	13,259	2,130,211	2,159,752	19,833	2,139,919		
1900		COWAN COM. SCH. CORP.	0060	PRE-SCHL SPECLED	2,473	0	0	0	0	0	0	0	0	0		
			0101	GEN	1,034,693	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	766,643	766,643	0	766,643	766,643	539	766,104	766,643	21,584	745,059		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			0186	SCHL PENSION DEBT	92,464	92,464	0	92,464	92,464	65	92,399	92,464	2,604	89,860		
			1214	CAPITAL PROJECTS (SCHL)	269,836	214,981	0	214,981	206,379	145	206,234	204,587	5,760	198,827		
			6301	TRANSPORTATION	287,972	299,490	0	299,490	310,870	219	310,651	322,061	9,068	312,993		
			6302	BUS REPLACEMENT	48,774	48,774	0	48,774	48,774	34	48,740	48,774	1,372	47,402		
				Total	2,502,855	1,422,352	0	1,422,352	1,425,130	1,002	1,424,128	1,434,529	40,388	1,394,141		
1910	MT. PLEASANT TWP. COM. SCH. C		0060	PRE-SCHL SPECLED	14,042	0	0	0	0	0	0	0	0	0		
			0101	GEN	4,607,602	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	1,732,877	1,732,877	26,444	1,706,433	1,732,877	107,464	1,625,413	1,732,877	199,939	1,532,938		
			0186	SCHL PENSION DEBT	451,250	451,250	6,890	444,360	451,250	27,973	423,277	451,250	52,064	399,186		
			1214	CAPITAL PROJECTS (SCHL)	1,906,484	1,505,066	22,968	1,482,098	1,440,975	89,364	1,351,611	1,329,417	153,369	1,176,048		
			6301	TRANSPORTATION	1,291,201	1,342,849	20,492	1,322,357	1,393,877	86,432	1,307,445	1,444,056	166,616	1,277,440		
			6302	BUS REPLACEMENT	198,499	198,499	3,030	195,469	198,499	12,296	186,203	198,499	22,900	175,599		
				Total	10,201,955	5,230,541	79,824	5,150,717	5,217,478	323,528	4,893,950	5,156,099	594,889	4,561,210		
1940	DALEVILLE COM. SCH.S		0060	PRE-SCHL SPECLED	3,323	0	0	0	0	0	0	0	0	0		
			0101	GEN	1,449,691	0	0	0	0	0	0	0	0	0		
			0180	DEBT SERVICE	1,131,175	1,131,175	2,092	1,129,083	1,131,175	13,657	1,117,518	1,131,175	42,255	1,088,920		
			0186	SCHL PENSION DEBT	59,483	59,483	110	59,373	59,483	718	58,765	59,483	2,223	57,260		
			1214	CAPITAL PROJECTS (SCHL)	455,926	409,690	758	408,932	397,035	4,793	392,242	394,499	14,737	379,762		
			6301	TRANSPORTATION	318,018	330,738	612	330,126	343,306	4,145	339,161	355,665	13,287	342,378		
			6302	BUS REPLACEMENT	56,658	56,658	105	56,553	56,658	685	55,973	56,658	2,116	54,542		
				Total	3,474,274	1,987,744	3,676	1,984,068	1,987,657	23,998	1,963,659	1,997,480	74,617	1,922,863		
1970	MUNCIE COM. SCH. CORP.		0060	PRE-SCHL SPECLED	44,411	0	0	0	0	0	0	0	0	0		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008			2009			2010			2011		
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy		
			0101	GEN	15,960,937	0	0	0	0	0	0	0	0	0	0	
			0180	DEBT SERVICE	6,976,393	6,976,393	1,048,878	5,927,515	6,976,393	1,854,037	5,122,356	6,976,393	2,331,953	4,644,440		
			0186	SCHL PENSION DEBT	760,780	760,780	114,365	646,415	760,780	202,034	558,746	760,780	254,197	506,583		
			1214	CAPITAL PROJECTS (SCHL)	6,271,609	5,719,299	859,858	4,859,441	5,598,531	1,487,994	4,110,537	5,575,045	1,863,726	3,711,319		
			6301	TRANSPORTATIO N	3,408,064	3,544,386	532,911	3,011,475	3,679,072	977,642	2,701,430	3,811,518	1,274,426	2,537,092		
			6302	BUS REPLACEMENT	57,927	57,927	8,736	49,191	57,927	15,576	42,351	57,927	19,509	38,418		
				Total	33,480,121	17,058,785	2,564,748	14,494,037	17,072,703	4,537,283	12,535,420	17,181,663	5,743,810	11,437,853		
5	0040	MUNCIE PUB. LBRY.	0061	RAINY DAY	0	0	0	0	0	0	0	0	0	0		
			0101	GEN	3,991,056	4,150,698	617,805	3,532,893	4,308,424	1,142,387	3,166,037	4,463,527	1,497,960	2,965,567		
			1220	LBRRY CAPITAL PROJECTS	60,167	62,573	9,303	53,270	64,950	17,193	47,757	67,288	22,463	44,825		
			2011	LBRRY IMPROVEMENT RESERVE	0	0	0	0	0	0	0	0	0	0		
				Total	4,051,223	4,213,271	627,107	3,586,164	4,373,374	1,159,580	3,213,794	4,530,815	1,520,423	3,010,392		
	0041	YORKTOWN - MT PLEASANT LBRY.	0101	GEN	396,816	412,688	783	411,905	428,370	14,916	413,454	443,791	42,039	401,752		
				Total	396,816	412,688	783	411,905	428,370	14,916	413,454	443,791	42,039	401,752		
6	0806	MUNCIE SANITARY	8201	SPECL SANITARY GEN	6,573,855	6,836,809	918,588	5,918,221	7,096,607	1,722,659	5,373,948	7,352,084	2,288,779	5,063,305		
			8290	SPECL SANITARY CUM BLDG	923,881	831,116	111,668	719,448	839,427	203,719	635,708	847,821	264,230	583,591		
				Total	7,497,736	7,667,925	1,030,256	6,637,669	7,936,034	1,926,378	6,009,656	8,199,905	2,553,010	5,646,895		
	0935	MUNCIE PUB. TRANSPORTATIO N	8001	SPECL TRANSPORTATIO N GEN	2,979,782	3,098,973	501,720	2,597,253	3,216,733	922,735	2,293,998	3,332,535	1,205,250	2,127,285		
				Total	2,979,782	3,098,973	501,720	2,597,253	3,216,733	922,735	2,293,998	3,332,535	1,205,250	2,127,285		
	0956	DELAWARE AIRPORT	8101	SPECL AIRPORT GEN	343,437	357,174	28,742	328,432	370,746	55,557	315,189	384,092	76,163	307,929		
			8190	SPECL AIRPORT CUM BLDG	213,168	185,806	14,924	170,882	187,664	28,029	159,635	189,540	37,756	151,784		

Fund Net Levy - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fund Name	2008	2009		2010			2011			
					Levy	Levy	CB	Net Levy	Levy	CB	Net Levy	Levy	CB	Net Levy
				Total	556,605	542,980	43,665	499,315	558,410	83,586	474,824	573,632	113,919	459,713
	1034	EAST CENTRAL INDIANA SOLID WASTE	8210	SPECL SOLID WASTE MANAGEMENT	232,905	242,221	19,345	222,876	251,425	37,539	213,886	260,476	51,426	209,050
				Total	232,905	242,221	19,345	222,876	251,425	37,539	213,886	260,476	51,426	209,050
8	0009	DELAWARE COUNTY REDEV.	8403	TAX INCREMENT REPLACEMENT	438,299	438,299	5,273	433,026	438,299	12,798	425,501	438,299	22,429	415,870
				Total	438,299	438,299	5,273	433,026	438,299	12,798	425,501	438,299	22,429	415,870
	0010	TOWN OF YORKTOWN REDEV.	8403	TAX INCREMENT REPLACEMENT	13,433	13,433	0	13,433	13,433	464	12,969	13,433	1,324	12,109
				Total	13,433	13,433	0	13,433	13,433	464	12,969	13,433	1,324	12,109
	0015	MUNCIE REDEV. COMSN.	8403	TAX INCREMENT REPLACEMENT	212,723	212,723	31,449	181,274	212,723	56,217	156,506	212,723	70,962	141,761
				Total	212,723	212,723	31,449	181,274	212,723	56,217	156,506	212,723	70,962	141,761
	Total				150,025,223	101,923,511	10,646,045	91,277,466	96,862,083	18,862,118	77,999,965	106,634,937	26,624,506	80,010,431

Unit Circuit Breaker - Delaware County

Base Line

Type	Unit	Unit Name	2009				2010				2011			
			CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB
0	0000	STATE UNIT	0	0	0	0	0	0	0	0	0	0	0	
1	0000	DELAWARE COUNTY	5,886	1,091,882	505,129	1,602,897	83,899	1,047,516	843,113	1,974,527	352,000	1,997,764	1,833,343	4,183,107
2	0001	CENTER TWP.	1,159	208,256	94,371	303,785	22,878	299,203	242,360	564,441	53,125	348,471	344,684	746,280
	0002	DELAWARE TWP.	0	0	0	0	0	296	0	296	1	574	0	575
	0003	HAMILTON TWP.	0	7	123	130	2	480	299	781	421	2,009	416	2,847
	0004	HARRISON TWP.	0	0	0	0	0	0	0	0	0	0	0	0
	0005	LIBERTY TWP.	0	54	20	74	0	213	49	262	0	337	68	405
	0006	MONROE TWP.	0	0	0	0	0	103	0	103	62	4,134	0	4,197
	0007	MT. PLEASANT TWP.	0	1,610	795	2,405	1,945	7,763	2,989	12,697	9,548	16,531	2,149	28,228
	0008	NILES TWP.	0	0	0	0	0	117	0	117	76	211	0	287
	0009	PERRY TWP.	0	0	0	0	0	0	0	0	0	0	0	0
	0010	SALEM TWP.	0	85	0	85	0	573	0	573	59	3,667	15	3,741
	0011	UNION TWP.	0	328	0	328	10	702	0	712	28	897	161	1,087
	0012	WASHINGTON TWP.	0	127	0	127	0	344	0	344	4	459	20	483
3	0107	MUNCIE CIV. CITY	13,979	2,548,556	1,199,682	3,762,217	250,047	3,550,134	3,115,350	6,915,532	504,253	4,130,604	4,398,681	9,033,539
	0591	ALBANY CIV. TOWN	0	0	0	0	0	10,761	0	10,761	897	20,632	0	21,529
	0592	EATON CIV. TOWN	0	12,373	0	12,373	397	26,543	0	26,940	1,071	33,821	6,083	40,975
	0593	GASTON CIV. TOWN	0	7,780	0	7,780	0	21,558	0	21,558	280	28,885	1,253	30,418
	0594	SELMA CIV. TOWN	0	0	0	0	0	4,363	0	4,363	1	7,906	0	7,907
	0595	YORKTOWN CIV. TOWN	0	5,943	0	5,943	27,678	73,072	0	100,750	148,555	119,411	2,937	270,903
	0746	CHESTERFIELD CIV. TOWN	0	0	0	0	0	0	0	0	0	0	394	394
	0963	DALEVILLE CIV. TOWN	0	1,618	0	1,618	0	10,960	0	10,960	1,010	16,286	0	17,296

Unit Circuit Breaker - Delaware County

Base Line

Type	Unit	Unit Name	2009				2010				2011			
			CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB
4	1875	DELAWARE COM. SCH. CORP.	0	12,924	17,470	30,393	596	50,872	40,788	92,257	8,335	92,214	60,591	161,140
	1885	WES-DEL COM. SCH. CORP.	0	4,142	0	4,142	0	10,864	0	10,864	137	14,102	612	14,850
	1895	LIBERTY-PERRY COM. SCH. CORP.	0	2,838	1,061	3,900	0	10,784	2,475	13,259	2	16,509	3,322	19,833
	1900	COWAN COM. SCH. CORP.	0	0	0	0	0	1,002	0	1,002	600	39,788	0	40,388
	1910	MT. PLEASANT TWP. COM. SCH. C	0	50,964	28,859	79,824	38,916	180,334	104,279	323,528	216,108	310,381	68,400	594,889
	1940	DALEVILLE COM. SCH.S	0	3,676	0	3,676	0	23,998	0	23,998	2,226	71,783	609	74,617
	1970	MUNCIE COM. SCH. CORP.	9,832	1,754,337	800,580	2,564,748	174,473	2,379,065	1,983,745	4,537,283	352,218	2,651,094	2,740,499	5,743,810
5	0040	MUNCIE PUB. LBRY.	2,326	425,168	199,613	627,107	42,839	597,836	518,904	1,159,580	90,691	698,420	731,313	1,520,423
	0041	YORKTOWN - MT PLEASANT LBRY.	0	783	0	783	3,641	11,274	0	14,916	19,792	21,860	387	42,039
6	0806	MUNCIE SANITARY	3,811	699,417	327,028	1,030,256	81,819	993,753	850,807	1,926,378	182,864	1,173,551	1,196,595	2,553,010
	0935	MUNCIE PUB. TRANSPORTATIO N	1,864	339,869	159,987	501,720	33,364	473,692	415,679	922,735	67,277	551,103	586,870	1,205,250
	0956	DELAWARE AIRPORT	160	29,744	13,760	43,665	3,552	44,344	35,691	83,586	9,586	54,405	49,928	113,919
	1034	EAST CENTRAL INDIANA SOLID WASTE	71	13,178	6,096	19,345	1,595	19,915	16,029	37,539	4,327	24,560	22,539	51,426
8	0009	DELAWARE COUNTY REDEV.	0	4,080	1,193	5,273	998	8,944	2,856	12,798	3,916	14,375	4,137	22,429

Unit Circuit Breaker - Delaware County

Base Line

Type	Unit	Unit Name	2009				2010				2011			
			CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB
	0010	TOWN OF YORKTOWN REDEV.	0	0	0	0	30	434	0	464	605	720	0	1,324
	0015	MUNCIE REDEV. COMSN.	125	21,187	10,137	31,449	2,156	28,496	25,565	56,217	4,192	31,972	34,797	70,962
		Total	39,212	7,240,927	3,365,906	10,646,045	770,833	9,890,306	8,200,978	18,862,118	2,034,266	12,499,437	12,090,803	26,624,506

Dist Circuit Breaker - Delaware County

Base Line

Dist	Dist Name	2009				2010				2011			
		CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB
001	CENTER TOWNSHIP	0	0	0	0	0	9,439	0	9,439	2,563	32,863	0	35,425
002	CENTER TOWNSHIP - MUNCIE SANIT	0	12,756	0	12,756	12,338	56,272	0	68,609	72,422	89,888	0	162,311
003	MUNCIE CITY - CENTER TOWNSHIP	39,212	6,485,204	3,032,915	9,557,331	655,266	8,444,243	7,316,866	16,416,375	1,374,309	10,221,402	11,060,999	22,656,710
004	DELAWARE TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
005	ALBANY TOWN - DELAWARE TOWNSHI	0	0	0	0	0	32,500	0	32,500	86	68,143	0	68,230
006	HAMILTON TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
007	HAMILTON TWP - MUNCIE SANITARY	0	0	0	0	0	10,718	0	10,718	10,521	50,510	0	61,031
008	HARRISON TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
009	HARRISON TWP - MUNCIE SANITARY	0	0	0	0	0	0	0	0	0	0	0	0
010	LIBERTY TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
011	SELMA TOWN	0	0	0	0	0	14,238	0	14,238	4	27,907	0	27,911
012	MONROE TOWNSHIP	0	0	0	0	0	0	0	0	127	61,013	0	61,139
013	MONROE TOWNSHIP - MUNCIE SANIT	0	0	0	0	0	1,727	0	1,727	997	3,542	0	4,539
014	MT PLEASANT TOWNSHIP	0	0	0	0	0	0	0	0	2,606	22,485	0	25,091
015	MT PLEASANT TWP - MUNCIE SANIT	0	0	0	0	0	35,275	0	35,275	2,599	118,427	0	121,026
016	MUNCIE CITY - MT PLEASANT TWP	0	156,435	86,450	242,885	300	213,215	321,149	534,664	700	267,145	162,478	430,324
017	YORKTOWN TOWN	0	0	0	0	9,110	132,464	0	141,574	210,290	250,390	0	460,680
018	NILES TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
019	ALBANY TOWN - NILES TWP	0	0	0	0	0	4,708	0	4,708	3,320	9,220	0	12,540
020	PERRY TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
021	SALEM TOWNSHIP	0	0	0	0	0	0	0	0	121	58,505	0	58,626
022	UNION TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
023	EATON TOWN	0	31,354	0	31,354	922	61,702	0	62,624	2,660	84,015	15,110	101,784
024	WASHINGTON TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0
025	GASTON TOWN	0	15,567	0	15,567	0	39,138	0	39,138	544	56,199	2,438	59,181

Dist Circuit Breaker - Delaware County

Base Line

Dist	Dist Name	2009				2010				2011			
		CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB	CB1	CB2	CB3	Total CB
026	DALEVILLE TOWN	0	7,114	0	7,114	0	43,306	0	43,306	4,286	69,117	0	73,403
027	CHESTERFIELD TOWN	0	0	0	0	0	0	0	0	0	0	1,322	1,322
028	HAMILTON SANITARY MUNCIE	0	3,602	61,477	65,078	763	4,720	138,027	143,510	2,487	5,703	202,699	210,889
029	LIBERTY MUNCIE	0	10,104	3,779	13,882	0	12,979	8,471	21,450	0	15,618	12,372	27,990
030	MUNCIE ANNEX	0	465,014	132,386	597,400	1,004	629,143	302,839	932,985	2,019	765,816	449,916	1,217,751
031	MT. PLEASANT-MUNCIE- CNTY TIF	0	0	20,588	20,588	0	0	49,008	49,008	0	0	76,259	76,259
032	YORKTOWN ANNEX	0	2,054	0	2,054	7,481	58,202	0	65,684	87,153	105,775	0	192,928
033	MUNCIE PHASE IN 1	0	28,916	18,099	47,015	657	39,223	41,142	81,022	1,975	47,764	60,697	110,437
034	MUNCIE PHASE IN 2	0	767	10,213	10,981	0	978	23,476	24,454	187	1,178	34,691	36,057
035	YORKTOWN SAN	0	22,040	0	22,040	82,992	46,115	0	129,107	252,288	66,811	11,821	330,920
Total		39,212	7,240,927	3,365,906	10,646,045	770,833	9,890,306	8,200,978	18,862,118	2,034,266	12,499,437	12,090,803	26,624,506

AV by Property Class Grouping - Delaware County

Base Line

AV in Thousands

Property Class Grouping	Gross Assessed Value						Net Assessed Value					
	2007	2008	2009	2010	2011	CAGR	2007	2008	2009	2010	2011	CAGR
Agriculture	364,467	395,634	416,485	420,649	420,649	3.65%	306,027	339,918	326,935	330,503	330,503	1.94%
Industrial and Commercial Vacant	23,164	25,954	40,676	41,083	40,961	15.32%	19,953	22,425	36,946	37,315	37,193	16.85%
Mineral and Industrial Mining	2,628	2,659	2,813	2,841	2,841	1.97%	2,628	2,659	2,813	2,841	2,841	1.97%
General Industrial	128,480	117,680	121,001	122,211	117,078	-2.30%	126,672	108,670	111,732	112,849	107,717	-3.97%
General Commercial	883,030	917,595	969,678	979,375	979,375	2.62%	732,374	773,219	820,997	829,211	829,211	3.15%
Commercial Multifamily Residential	207,266	191,358	188,751	190,638	190,638	-2.07%	189,440	174,867	171,664	173,382	173,382	-2.19%
Commercial-Other Housing	57,268	61,314	63,735	64,372	64,372	2.97%	51,854	46,302	48,498	48,983	48,983	-1.41%
General Residential	3,256,594	3,295,864	3,299,160	3,132,836	3,098,639	-1.24%	2,145,466	2,169,562	1,599,865	1,492,592	1,470,721	-9.01%
Other Residential	115,865	116,725	117,195	111,287	110,072	-1.27%	80,479	80,049	62,311	58,014	57,132	-8.21%
Residential Mobile Home	44,470	44,747	46,875	44,511	44,025	-0.25%	32,728	33,029	31,461	29,728	29,373	-2.67%
Residential Vacant	47,453	51,515	69,814	66,292	65,565	8.42%	41,954	46,207	59,397	56,262	55,615	7.30%
Tax Exempt	173,175	195,263	214,922	217,071	217,071	5.81%	1,928	19,798	22,478	22,703	22,703	85.24%
Personal Property	491,112	484,629	497,663	502,637	477,144	-0.72%	435,908	402,845	415,062	419,210	394,943	-2.44%
Total	5,794,970	5,900,936	6,048,767	5,895,803	5,828,432	0.14%	4,167,409	4,219,548	3,710,158	3,613,593	3,560,318	-3.86%

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
0	0000	STATE UNIT	9986	ST. FAIR	0.0000	0	3,440,814,690	0.0000	0	3,343,388,022	0.0000	0	3,290,823,275
		STATE UNIT	9987	ST. FORESTRY	0.0000	0	3,440,869,167	0.0000	0	3,343,440,956	0.0000	0	3,290,875,377
		Total			0.0000	0	3,440,869,167	0.0000	0	3,343,440,956	0.0000	0	3,290,875,377
1	0000	DELAWARE COUNTY	0101	GEN	0.4091	14,077,583	3,440,855,488	0.4371	14,612,531	3,343,427,664	0.4600	15,138,582	3,290,862,294
		DELAWARE COUNTY	0123	2006 REASSESSMENT	0.0075	258,642	3,440,849,278	0.0080	268,470	3,343,421,630	0.0085	278,134	3,290,856,355
		DELAWARE COUNTY	0180	DEBT SERVICE	0.0297	1,022,415	3,440,856,757	0.0306	1,022,415	3,343,428,897	0.0311	1,022,415	3,290,863,507
		DELAWARE COUNTY	0283	LEASE RENTAL PAYMENT	0.0492	1,693,498	3,440,856,341	0.0507	1,693,498	3,343,428,493	0.0515	1,693,498	3,290,863,110
		DELAWARE COUNTY	0702	HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		DELAWARE COUNTY	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		DELAWARE COUNTY	0790	CUM BRIDGE	0.0605	2,081,717	3,440,855,750	0.0629	2,102,534	3,343,427,919	0.0645	2,123,559	3,290,862,545
		DELAWARE COUNTY	0801	HEALTH	0.0240	825,195	3,440,855,886	0.0256	856,552	3,343,428,051	0.0270	887,387	3,290,862,675
		DELAWARE COUNTY	0843	CNTY WELFARE FAMILY AND	0.0000	0	3,440,855,346	(0.1994)	(6,665,170)	3,343,427,526	0.0000	0	3,290,862,158
		DELAWARE COUNTY	0856	CNTY HOSP CARE INDIGENT	0.0000	0	3,440,854,309	0.0000	0	3,343,426,519	0.0000	0	3,290,861,167
		DELAWARE COUNTY	0858	CNTY WELFARE MAW	0.0000	0	3,440,887,326	0.0000	0	3,343,458,601	0.0000	0	3,290,892,744
		DELAWARE COUNTY	0859	CNTY WELFARE CSHCN	0.0000	0	3,440,860,565	0.0000	0	3,343,432,598	0.0000	0	3,290,867,150
		DELAWARE COUNTY	0860	CHLDRN PSYCHIATRIC RES	0.0000	0	3,440,857,417	(0.0210)	(702,288)	3,343,429,539	0.0000	0	3,290,864,139
		Total			0.5800	19,959,050	3,440,887,326	0.3945	13,188,542	3,343,458,601	0.6426	21,143,575	3,290,892,744
2	0001	CENTER TWP.	0101	GEN	0.0105	184,749	1,760,867,185	0.0111	191,769	1,723,684,713	0.0116	198,672	1,716,453,855
		CENTER TWP.	0840	TOWNSHIP	0.0877	1,544,267	1,760,868,217	0.0930	1,602,949	1,723,685,723	0.0967	1,660,655	1,716,454,861
		CENTER TWP.	1111	FIRE	0.2740	415,537	151,641,132	0.2926	431,327	147,403,823	0.3047	446,854	146,633,785
		CENTER TWP.	1190	CUM FIRE	0.0250	37,909	151,639,356	0.0260	38,288	147,402,097	0.0264	38,670	146,632,068
		CENTER TWP.	1312	RECREATION	0.0160	281,141	1,760,868,318	0.0169	291,824	1,723,685,822	0.0176	302,329	1,716,454,959
		Total			0.4132	2,463,603	1,760,868,318	0.4396	2,556,157	1,723,685,822	0.4570	2,647,180	1,716,454,959
	0002	DELAWARE TWP.	0101	GEN	0.0124	14,673	118,352,414	0.0132	15,230	115,237,615	0.0138	15,778	114,635,844
		DELAWARE TWP.	0840	TOWNSHIP ASSISTANCE	0.0070	8,305	118,349,059	0.0075	8,620	115,234,348	0.0078	8,930	114,632,594

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type Unit	Unit Name	fund	Fundname	2009			2010			2011		
				Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
	DELAWARE TWP.	1111	FIRE	0.0213	16,598	78,034,170	0.0226	17,228	76,080,740	0.0236	17,848	75,685,120
	DELAWARE TWP.	1190	CUM FIRE (TOWNSHIP)	0.0155	12,095	78,037,578	0.0161	12,215	76,084,063	0.0163	12,337	75,688,425
			Total	0.0562	51,671	118,352,414	0.0594	53,293	115,237,615	0.0615	54,893	114,635,844
0003	HAMILTON TWP.	0101	GEN	0.0020	4,515	229,653,010	0.0021	4,686	218,701,087	0.0022	4,854	216,567,439
	HAMILTON TWP.	0840	TOWNSHIP ASSISTANCE	0.0058	13,247	229,679,457	0.0063	13,750	218,726,273	0.0066	14,245	216,592,379
	HAMILTON TWP.	1111	FIRE	0.0287	61,249	213,583,884	0.0314	63,576	202,526,432	0.0329	65,864	200,326,387
	HAMILTON TWP.	1182	FIRE EQUIPMENT DEBT	0.0242	51,772	213,584,152	0.0256	51,772	202,526,686	0.0258	51,772	200,326,638
	HAMILTON TWP.	1190	CUM FIRE (TOWNSHIP)	0.0242	51,687	213,583,914	0.0258	52,203	202,526,461	0.0263	52,725	200,326,416
			Total	0.0849	182,470	229,679,457	0.0912	185,987	218,726,273	0.0938	189,460	216,592,379
0004	HARRISON TWP.	0101	GEN	0.0183	30,405	165,926,776	0.0195	31,560	161,608,697	0.0203	32,696	160,710,152
	HARRISON TWP.	0840	TOWNSHIP	0.0000	0	0	0.0000	0	0	0.0000	0	0
	HARRISON TWP.	1111	FIRE	0.0113	18,785	165,926,717	0.0121	19,498	161,608,640	0.0126	20,199	160,710,095
	HARRISON TWP.	1190	CUM FIRE	0.0167	27,709	165,925,892	0.0173	27,986	161,607,836	0.0176	28,265	160,709,296
			Total	0.0463	76,899	165,926,776	0.0489	79,044	161,608,697	0.0505	81,160	160,710,152
0005	LIBERTY TWP.	0101	GEN	0.0084	10,354	123,705,712	0.0090	10,747	118,764,411	0.0095	11,133	117,770,590
	LIBERTY TWP.	0840	TOWNSHIP	0.0124	15,375	123,712,813	0.0134	15,959	118,771,228	0.0140	16,533	117,777,350
	LIBERTY TWP.	1111	FIRE	0.0242	25,890	106,929,029	0.0262	26,873	102,678,065	0.0273	27,840	101,819,060
	LIBERTY TWP.	1182	FIRE EQUIPMENT	0.0377	40,306	106,928,524	0.0393	40,306	102,677,580	0.0396	40,306	101,818,579
	LIBERTY TWP.	1190	CUM FIRE	0.0174	18,605	106,928,066	0.0183	18,791	102,677,140	0.0186	18,978	101,818,143
			Total	0.1001	110,530	123,712,813	0.1062	112,676	118,771,228	0.1090	114,790	117,777,350
0006	MONROE TWP.	0101	GEN	0.0164	18,003	109,459,513	0.0178	18,687	105,079,600	0.0186	19,359	104,167,403
	MONROE TWP.	0840	TOWNSHIP	0.0146	16,003	109,462,675	0.0158	16,611	105,082,635	0.0165	17,208	104,170,412
	MONROE TWP.	1111	FIRE	0.0394	43,151	109,460,979	0.0426	44,790	105,081,007	0.0445	46,402	104,168,798
	MONROE TWP.	1182	FIRE EQUIPMENT	0.0418	45,751	109,460,709	0.0435	45,751	105,080,748	0.0439	45,751	104,168,542
	MONROE TWP.	1190	CUM FIRE	0.0163	17,842	109,462,500	0.0171	18,020	105,082,467	0.0175	18,200	104,170,246
	MONROE TWP.	2120	CEMETERY	0.0018	1,999	109,434,220	0.0020	2,074	105,055,319	0.0021	2,148	104,143,333
			Total	0.1303	142,749	109,462,675	0.1388	145,933	105,082,635	0.1431	149,068	104,170,412
0007	MT. PLEASANT TWP.	0101	GEN	0.0144	72,352	503,869,340	0.0156	75,101	482,413,071	0.0175	77,804	445,065,133

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type Unit	Unit Name	fund	Fundname	2009			2010			2011		
				Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
	MT. PLEASANT TWP.	0840	TOWNSHIP ASSISTANCE	0.0142	71,689	503,871,218	0.0154	74,413	482,414,869	0.0173	77,091	445,066,792
	MT. PLEASANT TWP.	1111	FIRE	0.0481	69,730	144,955,515	0.0521	72,379	138,959,864	0.0544	74,984	137,745,771
	MT. PLEASANT TWP.	1182	FIRE EQUIPMENT DEBT	0.0244	66,090	270,409,884	0.0258	66,090	256,474,040	0.0261	66,090	253,624,356
	MT. PLEASANT TWP.	1190	CUM FIRE (TOWNSHIP)	0.0167	24,207	144,955,424	0.0176	24,449	138,959,777	0.0179	24,693	137,745,685
	Total			0.1178	304,068	503,871,218	0.1265	312,432	482,414,869	0.1332	320,662	445,066,792
0008	NILES TWP.	0101	GEN	0.0496	29,642	59,770,809	0.0528	30,768	58,301,881	0.0550	31,875	57,963,846
	NILES TWP.	0840	TOWNSHIP	0.0040	2,407	59,782,493	0.0043	2,498	58,313,278	0.0045	2,587	57,975,177
	NILES TWP.	1111	FIRE	0.0133	6,884	51,743,032	0.0141	7,145	50,706,153	0.0147	7,402	50,458,453
	Total			0.0669	38,933	59,782,493	0.0712	40,411	58,313,278	0.0742	41,864	57,975,177
0009	PERRY TWP.	0101	GEN	0.0125	9,018	72,071,407	0.0133	9,360	70,306,450	0.0139	9,696	69,904,789
	PERRY TWP.	0840	TOWNSHIP	0.0010	693	72,063,096	0.0010	719	70,298,342	0.0011	744	69,896,727
	PERRY TWP.	1111	FIRE	0.0135	9,712	72,070,813	0.0143	10,081	70,305,870	0.0149	10,443	69,904,212
	PERRY TWP.	1190	CUM FIRE	0.0148	10,666	72,071,856	0.0153	10,772	70,306,888	0.0156	10,879	69,905,224
	Total			0.0418	30,089	72,071,856	0.0439	30,932	70,306,888	0.0455	31,762	69,905,224
0010	SALEM TWP.	0101	GEN	0.0267	39,917	149,305,979	0.0286	41,433	144,693,917	0.0299	42,924	143,769,901
	SALEM TWP.	0840	TOWNSHIP	0.0039	5,874	149,298,084	0.0042	6,097	144,686,266	0.0044	6,316	143,762,299
	SALEM TWP.	1111	FIRE	0.0514	49,339	95,992,287	0.0552	51,213	92,787,392	0.0576	53,056	92,114,312
	SALEM TWP.	1190	CUM FIRE	0.0125	11,999	95,993,988	0.0131	12,118	92,789,036	0.0133	12,239	92,115,944
	Total			0.0945	107,129	149,305,979	0.1011	110,861	144,693,917	0.1052	114,535	143,769,901
0011	UNION TWP.	0101	GEN	0.0092	7,233	78,201,850	0.0098	7,507	76,451,457	0.0102	7,777	76,092,746
	UNION TWP.	0840	TOWNSHIP	0.0213	16,671	78,199,767	0.0226	17,304	76,449,421	0.0236	17,926	76,090,720
	UNION TWP.	1111	FIRE	0.0326	16,748	51,326,239	0.0346	17,384	50,275,385	0.0360	18,009	50,029,337
	UNION TWP.	1190	CUM FIRE	0.0155	7,955	51,323,771	0.0160	8,034	50,272,968	0.0162	8,114	50,026,932
	Total			0.0786	48,607	78,201,850	0.0830	50,229	76,451,457	0.0860	51,826	76,092,746
0012	WASHINGTON TWP.	0101	GEN	0.0227	15,887	70,014,595	0.0240	16,490	68,581,396	0.0250	17,083	68,259,886
	WASHINGTON TWP.	0840	TOWNSHIP ASSISTANCE	0.0000	0	0	0.0000	0	0	0.0000	0	0
	WASHINGTON TWP.	1111	FIRE	0.0334	18,947	56,787,390	0.0352	19,666	55,911,387	0.0366	20,373	55,698,252
	Total			0.0561	34,834	70,014,595	0.0592	36,156	68,581,396	0.0616	37,456	68,259,886
3	0107 MUNCIE CIV. CITY	0101	GEN	1.0427	17,586,025	1,686,569,415	1.1035	18,254,293	1,654,180,535	1.1711	18,911,447	1,614,824,271

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type Unit	Unit Name	fund	Fundname	2009			2010			2011		
				Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
	MUNCIE CIV. CITY	0280	BOND-GEN SINKING	0.0030	51,281	1,686,575,313	0.0031	51,281	1,654,186,320	0.0032	51,281	1,614,829,919
	MUNCIE CIV. CITY	0341	FIRE PENSION	0.1396	2,354,229	1,686,569,459	0.1477	2,443,689	1,654,180,579	0.1568	2,531,661	1,614,824,314
	MUNCIE CIV. CITY	0342	POLICE PENSION	0.1112	1,876,145	1,686,569,404	0.1177	1,947,438	1,654,180,525	0.1249	2,017,545	1,614,824,261
	MUNCIE CIV. CITY	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
	MUNCIE CIV. CITY	0708	MOTOR VEHICLE HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
	MUNCIE CIV. CITY	1303	PARK	0.0618	1,041,879	1,686,568,640	0.0654	1,081,470	1,654,179,775	0.0694	1,120,402	1,614,823,529
	MUNCIE CIV. CITY	2120	CEMETERY	0.0192	323,801	1,686,570,284	0.0203	336,105	1,654,181,388	0.0216	348,204	1,614,825,104
	MUNCIE CIV. CITY	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		Total		1.3775	23,233,360	1,686,575,313	1.4577	24,114,276	1,654,186,320	1.5470	24,980,540	1,614,829,919
0591	ALBANY CIV. TOWN	0005	CASINO/RIVERBO AT	0.0000	0	0	0.0000	0	0	0.0000	0	0
	ALBANY CIV. TOWN	0101	GEN	0.5080	245,512	48,325,396	0.5454	254,841	46,726,936	0.5686	264,015	46,429,799
	ALBANY CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
	ALBANY CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.0759	36,663	48,326,042	0.0814	38,056	46,727,561	0.0849	39,426	46,430,420
	ALBANY CIV. TOWN	1303	PARK	0.0020	979	48,310,801	0.0022	1,016	46,712,824	0.0023	1,052	46,415,777
	ALBANY CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
	ALBANY CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0276	13,337	48,324,552	0.0288	13,470	46,726,120	0.0293	13,604	46,428,988
		Total		0.6135	296,491	48,326,042	0.6578	307,383	46,727,561	0.6851	318,097	46,430,420
0592	EATON CIV. TOWN	0101	GEN	1.1037	296,620	26,875,190	1.1763	307,891	26,175,628	1.2239	318,975	26,062,994
	EATON CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
	EATON CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
	EATON CIV. TOWN	1110	FIRE EQUIPMENT	0.0000	0	0	0.0000	0	0	0.0000	0	0
	EATON CIV. TOWN	1301	PARK & RECREATION	0.0135	3,626	26,872,814	0.0144	3,763	26,173,314	0.0150	3,898	26,060,690

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
		EATON CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		EATON CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0339	9,110	26,874,337	0.0352	9,201	26,174,798	0.0357	9,293	26,062,167
		Total			1.1511	309,356	26,875,190	1.2259	320,855	26,175,628	1.2746	332,166	26,062,994
0593		GASTON CIV. TOWN	0005	CASINO/RIVERBO AT	0.0000	0	0	0.0000	0	0	0.0000	0	0
		GASTON CIV. TOWN	0061	RAINY DAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		GASTON CIV. TOWN	0101	GEN	1.3896	183,839	13,229,551	1.5057	190,824	12,673,565	1.5733	197,693	12,565,421
		GASTON CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		GASTON CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		GASTON CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		Total			1.3896	183,839	13,229,551	1.5057	190,824	12,673,565	1.5733	197,693	12,565,421
0594		SELMA CIV. TOWN	0005	CASINO/RIVERBO AT	0.0000	0	0	0.0000	0	0	0.0000	0	0
		SELMA CIV. TOWN	0061	RAINY DAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		SELMA CIV. TOWN	0101	GEN	0.4981	75,351	15,127,113	0.5408	78,214	14,461,746	0.5653	81,029	14,333,846
		SELMA CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		SELMA CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.1262	19,097	15,126,912	0.1371	19,822	14,461,554	0.1433	20,535	14,333,656
		SELMA CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		SELMA CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0280	4,235	15,127,705	0.0296	4,277	14,462,312	0.0301	4,319	14,334,407
		Total			0.6523	98,683	15,127,705	0.7075	102,313	14,462,312	0.7387	105,883	14,334,407
0595		YORKTOWN CIV. TOWN	0061	RAINY DAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		YORKTOWN CIV. TOWN	0101	GEN	0.3729	1,117,170	299,618,485	0.4087	1,159,622	283,723,424	0.4286	1,201,368	280,326,403
		YORKTOWN CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		YORKTOWN CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.2148	643,715	299,618,736	0.2355	668,176	283,723,662	0.2469	692,230	280,326,638

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
		YORKTOWN CIV. TOWN	1191	CUM FIRE SPECL	0.0177	53,032	299,620,462	0.0189	53,562	283,725,296	0.0193	54,097	280,328,253
		YORKTOWN CIV. TOWN	1301	PARK & RECREATION	0.0724	216,807	299,617,936	0.0793	225,045	283,722,904	0.0832	233,146	280,325,889
		YORKTOWN CIV. TOWN	2120	CEMETERY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		YORKTOWN CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		YORKTOWN CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0266	79,698	299,618,741	0.0284	80,494	283,723,667	0.0290	81,298	280,326,643
		Total			0.7044	2,110,422	299,620,462	0.7708	2,186,899	283,725,296	0.8070	2,262,139	280,328,253
0746		CHESTERFIELD CIV. TOWN	0101	GEN	0.7920	55,407	6,995,791	0.8146	57,512	7,059,984	0.8433	59,582	7,065,271
		CHESTERFIELD CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		CHESTERFIELD CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		CHESTERFIELD CIV. TOWN	1303	PARK	0.0396	2,770	6,996,316	0.0407	2,875	7,060,514	0.0421	2,978	7,065,802
		CHESTERFIELD CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		CHESTERFIELD CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0146	1,021	6,993,672	0.0146	1,031	7,057,845	0.0147	1,041	7,063,131
		Total			0.8462	59,198	6,996,316	0.8699	61,418	7,060,514	0.9001	63,601	7,065,802
0963		DALEVILLE CIV. TOWN	0101	GEN	0.5603	259,372	46,287,854	0.6007	269,228	44,816,409	0.6259	278,920	44,559,610
		DALEVILLE CIV. TOWN	0706	LOCAL ROAD & STREET	0.0000	0	0	0.0000	0	0	0.0000	0	0
		DALEVILLE CIV. TOWN	0708	MOTOR VEHICLE HIGHWAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		DALEVILLE CIV. TOWN	2379	CUM CAPITAL IMP (CIG TAX)	0.0000	0	0	0.0000	0	0	0.0000	0	0
		DALEVILLE CIV. TOWN	2391	CUM CAPITAL DEVELOPMENT	0.0256	11,849	46,288,872	0.0267	11,967	44,817,395	0.0271	12,086	44,560,591
		Total			0.5859	271,221	46,288,872	0.6274	281,195	44,817,395	0.6530	291,006	44,560,591
4	1875	DELAWARE COM. SCH. CORP.	0060	PRE-SCHL SPECL ED	0.0000	0	485,954,179	0.0000	0	468,662,471	0.0000	0	465,229,049
		DELAWARE COM. SCH. CORP.	0101	GEN	0.0000	0	485,972,852	0.0000	0	468,680,480	0.0000	0	465,246,926
		DELAWARE COM. SCH. CORP.	0180	DEBT SERVICE	0.2815	1,367,907	485,972,906	0.2919	1,367,907	468,680,532	0.2940	1,367,907	465,246,978

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type Unit	Unit Name	fund	Fundname	2009			2010			2011		
				Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
	DELAWARE COM. SCH. CORP.	0186	SCHL PENSION DEBT	0.0746	362,481	485,972,885	0.0773	362,481	468,680,511	0.0779	362,481	465,246,957
	DELAWARE COM. SCH. CORP.	1214	CAPITAL PROJECTS (SCHL)	0.3442	1,672,718	485,972,899	0.3442	1,613,198	468,680,525	0.3442	1,601,380	465,246,971
	DELAWARE COM. SCH. CORP.	6301	TRANSPORTATION	0.2816	1,368,342	485,972,787	0.3031	1,420,338	468,680,417	0.3163	1,471,470	465,246,864
	DELAWARE COM. SCH. CORP.	6302	BUS REPLACEMENT	0.1252	608,532	485,972,737	0.1298	608,532	468,680,369	0.1308	608,532	465,246,816
	Total			1.1071	5,379,980	485,972,906	1.1463	5,372,456	468,680,532	1.1632	5,411,770	465,246,978
1885	WES-DEL COM. SCH. CORP.	0060	PRE-SCHL SPECLED	0.0000	0	235,961,736	0.0000	0	230,209,460	0.0000	0	228,989,349
	WES-DEL COM. SCH. CORP.	0101	GEN	0.0000	0	235,942,406	0.0000	0	230,190,602	0.0000	0	228,970,591
	WES-DEL COM. SCH. CORP.	0180	DEBT SERVICE	0.2311	545,297	235,942,427	0.2369	545,297	230,190,622	0.2382	545,297	228,970,611
	WES-DEL COM. SCH. CORP.	0186	SCHL PENSION DEBT	0.0295	69,698	235,943,752	0.0303	69,698	230,191,915	0.0304	69,698	228,971,897
	WES-DEL COM. SCH. CORP.	1214	CAPITAL PROJECTS (SCHL)	0.2513	592,923	235,942,376	0.2513	578,468	230,190,572	0.2513	575,403	228,970,561
	WES-DEL COM. SCH. CORP.	6301	TRANSPORTATION	0.1721	406,029	235,942,170	0.1831	421,458	230,190,371	0.1907	436,630	228,970,362
	WES-DEL COM. SCH. CORP.	6302	BUS REPLACEMENT	0.0558	131,651	235,942,357	0.0572	131,651	230,190,554	0.0575	131,651	228,970,544
	Total			0.7398	1,745,598	235,961,736	0.7588	1,746,572	230,209,460	0.7681	1,758,679	228,989,349
1895	LIBERTY-PERRY COM. SCH. CORP.	0060	PRE-SCHL SPECLED	0.0000	0	195,772,219	0.0000	0	189,064,083	0.0000	0	187,668,222
	LIBERTY-PERRY COM. SCH. CORP.	0101	GEN	0.0000	0	195,776,640	0.0000	0	189,068,353	0.0000	0	187,672,461
	LIBERTY-PERRY COM. SCH. CORP.	0180	DEBT SERVICE	0.3128	612,305	195,776,676	0.3239	612,305	189,068,388	0.3263	612,305	187,672,496
	LIBERTY-PERRY COM. SCH. CORP.	0186	SCHL PENSION DEBT	0.1461	286,008	195,776,809	0.1513	286,008	189,068,516	0.1524	286,008	187,672,623
	LIBERTY-PERRY COM. SCH. CORP.	1214	CAPITAL PROJECTS (SCHL)	0.3003	587,916	195,776,508	0.3003	567,771	189,068,225	0.3003	563,580	187,672,334
	LIBERTY-PERRY COM. SCH. CORP.	6301	TRANSPORTATION	0.2798	547,879	195,776,612	0.3008	568,698	189,068,326	0.3139	589,171	187,672,434
	LIBERTY-PERRY COM. SCH. CORP.	6302	BUS REPLACEMENT	0.0555	108,688	195,777,304	0.0575	108,688	189,068,994	0.0579	108,688	187,673,097
	Total			1.0945	2,142,796	195,777,304	1.1338	2,143,470	189,068,994	1.1508	2,159,752	187,673,097
1900	COWAN COM. SCH. CORP.	0060	PRE-SCHL SPECLED	0.0000	0	109,459,513	0.0000	0	105,079,600	0.0000	0	104,167,403

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
		COWAN COM. SCH. CORP.	0101	GEN	0.0000	0	109,461,341	0.0000	0	105,081,354	0.0000	0	104,169,142
		COWAN COM. SCH. CORP.	0180	DEBT SERVICE	0.7004	766,643	109,461,369	0.7296	766,643	105,081,381	0.7360	766,643	104,169,169
		COWAN COM. SCH. CORP.	0186	SCHL PENSION DEBT	0.0845	92,464	109,461,026	0.0880	92,464	105,081,052	0.0888	92,464	104,168,843
		COWAN COM. SCH. CORP.	1214	CAPITAL PROJECTS (SCHL)	0.1964	214,981	109,461,226	0.1964	206,379	105,081,244	0.1964	204,587	104,169,033
		COWAN COM. SCH. CORP.	6301	TRANSPORTATION	0.2736	299,490	109,461,371	0.2958	310,870	105,081,383	0.3092	322,061	104,169,171
		COWAN COM. SCH. CORP.	6302	BUS REPLACEMENT	0.0446	48,774	109,461,633	0.0464	48,774	105,081,635	0.0468	48,774	104,169,421
		Total			1.2995	1,422,352	109,461,633	1.3562	1,425,130	105,081,635	1.3772	1,434,529	104,169,421
1910		MT. PLEASANT TWP. COM. SCH. C	0060	PRE-SCHL SPECLED	0.0000	0	503,881,851	0.0000	0	482,425,050	0.0000	0	445,076,185
		MT. PLEASANT TWP. COM. SCH. C	0101	GEN	0.0000	0	503,872,137	0.0000	0	482,415,749	0.0000	0	445,067,604
		MT. PLEASANT TWP. COM. SCH. C	0180	DEBT SERVICE	0.3439	1,732,877	503,872,123	0.3592	1,732,877	482,415,736	0.3894	1,732,877	445,067,592
		MT. PLEASANT TWP. COM. SCH. C	0186	SCHL PENSION DEBT	0.0896	451,250	503,872,004	0.0935	451,250	482,415,622	0.1014	451,250	445,067,486
		MT. PLEASANT TWP. COM. SCH. C	1214	CAPITAL PROJECTS (SCHL)	0.2987	1,505,066	503,872,168	0.2987	1,440,975	482,415,779	0.2987	1,329,417	445,067,631
		MT. PLEASANT TWP. COM. SCH. C	6301	TRANSPORTATION	0.2665	1,342,849	503,872,201	0.2889	1,393,877	482,415,811	0.3245	1,444,056	445,067,661
		MT. PLEASANT TWP. COM. SCH. C	6302	BUS REPLACEMENT	0.0394	198,499	503,872,159	0.0411	198,499	482,415,770	0.0446	198,499	445,067,623
		Total			1.0381	5,230,541	503,881,851	1.0814	5,217,478	482,425,050	1.1586	5,156,099	445,076,185
1940		DALEVILLE COM. SCH.S	0060	PRE-SCHL SPECLED	0.0000	0	149,300,728	0.0000	0	144,688,828	0.0000	0	143,764,845
		DALEVILLE COM. SCH.S	0101	GEN	0.0000	0	149,304,049	0.0000	0	144,692,046	0.0000	0	143,768,042
		DALEVILLE COM. SCH.S	0180	DEBT SERVICE	0.7576	1,131,175	149,304,133	0.7818	1,131,175	144,692,128	0.7868	1,131,175	143,768,124

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
		DALEVILLE COM. SCH.S	0186	SCHL PENSION DEBT	0.0398	59,483	149,303,991	0.0411	59,483	144,691,990	0.0414	59,483	143,767,986
		DALEVILLE COM. SCH.S	1214	CAPITAL PROJECTS (SCHL)	0.2744	409,690	149,304,134	0.2744	397,035	144,692,129	0.2744	394,499	143,768,125
		DALEVILLE COM. SCH.S	6301	TRANSPORTATION	0.2215	330,738	149,303,967	0.2373	343,306	144,691,967	0.2474	355,665	143,767,964
		DALEVILLE COM. SCH.S	6302	BUS REPLACEMENT	0.0379	56,658	149,302,967	0.0392	56,658	144,690,998	0.0394	56,658	143,767,001
		Total			1.3312	1,987,744	149,304,134	1.3738	1,987,657	144,692,129	1.3894	1,997,480	143,768,125
1970		MUNCIE COM. SCH. CORP.	0060	PRE-SCHL SPECLED	0.0000	0	1,760,867,185	0.0000	0	1,723,684,713	0.0000	0	1,716,453,855
		MUNCIE COM. SCH. CORP.	0101	GEN	0.0000	0	1,760,868,264	0.0000	0	1,723,685,769	0.0000	0	1,716,454,907
		MUNCIE COM. SCH. CORP.	0180	DEBT SERVICE	0.3962	6,976,393	1,760,868,239	0.4047	6,976,393	1,723,685,745	0.4064	6,976,393	1,716,454,883
		MUNCIE COM. SCH. CORP.	0186	SCHL PENSION DEBT	0.0432	760,780	1,760,867,789	0.0441	760,780	1,723,685,304	0.0443	760,780	1,716,454,444
		MUNCIE COM. SCH. CORP.	1214	CAPITAL PROJECTS (SCHL)	0.3248	5,719,299	1,760,868,149	0.3248	5,598,531	1,723,685,657	0.3248	5,575,045	1,716,454,795
		MUNCIE COM. SCH. CORP.	6301	TRANSPORTATION	0.2013	3,544,386	1,760,868,466	0.2134	3,679,072	1,723,685,967	0.2221	3,811,518	1,716,455,104
		MUNCIE COM. SCH. CORP.	6302	BUS REPLACEMENT	0.0033	57,927	1,760,855,291	0.0034	57,927	1,723,673,070	0.0034	57,927	1,716,442,261
		Total			0.9688	17,058,785	1,760,868,466	0.9904	17,072,703	1,723,685,967	1.0010	17,181,663	1,716,455,104
5	0040	MUNCIE PUB. LBRY.	0061	RAINY DAY	0.0000	0	0	0.0000	0	0	0.0000	0	0
		MUNCIE PUB. LBRY.	0101	GEN	0.2258	4,150,698	1,838,083,848	0.2392	4,308,424	1,801,439,808	0.2534	4,463,527	1,761,355,970
		MUNCIE PUB. LBRY.	1220	LBRRY CAPITAL PROJECTS	0.0034	62,573	1,838,093,827	0.0036	64,950	1,801,449,588	0.0038	67,288	1,761,365,533
		MUNCIE PUB. LBRY.	2011	LBRRY IMPROVEMENT	0.0000	0	0	0.0000	0	0	0.0000	0	0
		Total			0.2292	4,213,271	1,838,093,827	0.2428	4,373,374	1,801,449,588	0.2572	4,530,815	1,761,365,533
	0041	YORKTOWN - MT PLEASANT LBRY.	0101	GEN	0.0928	412,688	444,536,604	0.1014	428,370	422,642,731	0.1062	443,791	418,030,853
		Total			0.0928	412,688	444,536,604	0.1014	428,370	422,642,731	0.1062	443,791	418,030,853
6	0806	MUNCIE SANITARY	8201	SPECL SANITARY GEN	0.3348	6,836,809	2,042,055,918	0.3560	7,096,607	1,993,624,477	0.3768	7,352,084	1,951,138,345

Fund: Rates, Levies and Net AV - Delaware County

Base Line

Type	Unit	Unit Name	fund	Fundname	2009			2010			2011		
					Rate	Levy	NAV	Rate	Levy	NAV	Rate	Levy	NAV
		MUNCIE SANITARY	8290	SPECL SANITARY CUM BLDG	0.0407	831,116	2,042,056,216	0.0421	839,427	1,993,624,768	0.0435	847,821	1,951,138,630
		Total			0.3755	7,667,925	2,042,056,216	0.3981	7,936,034	1,993,624,768	0.4203	8,199,905	1,951,138,630
	0935	MUNCIE PUB. TRANSPORTATION	8001	SPECL TRANSPORTATIO N GEN	0.1837	3,098,973	1,686,569,431	0.1945	3,216,733	1,654,180,551	0.2064	3,332,535	1,614,824,287
		Total			0.1837	3,098,973	1,686,569,431	0.1945	3,216,733	1,654,180,551	0.2064	3,332,535	1,614,824,287
	0956	DELAWARE AIRPORT	8101	SPECL AIRPORT GEN	0.0104	357,174	3,440,859,774	0.0111	370,746	3,343,431,829	0.0117	384,092	3,290,866,393
		DELAWARE AIRPORT	8190	SPECL AIRPORT CUM BLDG	0.0054	185,806	3,440,863,114	0.0056	187,664	3,343,435,074	0.0058	189,540	3,290,869,587
		Total			0.0158	542,980	3,440,863,114	0.0167	558,410	3,343,435,074	0.0175	573,632	3,290,869,587
	1034	EAST CENTRAL INDIANA SOLID WASTE	8210	SPECL SOLID WASTE MANAGEMENT	0.0070	242,221	3,440,851,623	0.0075	251,425	3,343,423,909	0.0079	260,476	3,290,858,598
		Total			0.0070	242,221	3,440,851,623	0.0075	251,425	3,343,423,909	0.0079	260,476	3,290,858,598
8	0009	DELAWARE COUNTY REDEV.	8403	TAX INCREMENT REPLACEMENT	0.0255	438,299	1,720,581,638	0.0264	438,299	1,659,537,122	0.0266	438,299	1,647,198,463
		Total			0.0255	438,299	1,720,581,638	0.0264	438,299	1,659,537,122	0.0266	438,299	1,647,198,463
	0010	TOWN OF YORKTOWN REDEV.	8403	TAX INCREMENT REPLACEMENT	0.0076	13,433	177,881,638	0.0079	13,433	169,756,538	0.0080	13,433	167,956,439
		Total			0.0076	13,433	177,881,638	0.0079	13,433	169,756,538	0.0080	13,433	167,956,439
	0015	MUNCIE REDEV. COMSN.	8403	TAX INCREMENT REPLACEMENT	0.0123	212,723	1,728,600,274	0.0126	212,723	1,694,857,996	0.0129	212,723	1,653,878,024
		Total			0.0123	212,723	1,728,600,274	0.0126	212,723	1,694,857,996	0.0129	212,723	1,653,878,024
Total					101,923,511	3,440,887,326		96,862,083	3,343,458,601		106,634,937	3,290,892,744	

District: Tax Rate, sHSC and cHSC - Delaware County

Base Line

Dist	Dist Name	2008			2009			2010			2011	
		Tax Rate	sHSC	cHSC	Tax Rate	sHSC	cHSC	Tax Rate	sHSC	cHSC	Tax Rate	cHSC
001	CENTER TOWNSHIP	3.2277	40.8329	0.0000	2.2395	7.9121	0.0000	2.1179	5.0706	0.0000	2.4098	0.0000
002	CENTER TOWNSHIP - MUNCIE SANIT	3.5580	42.0273	0.0000	2.6150	7.9121	0.0000	2.5160	5.0706	0.0000	2.8301	0.0000
003	MUNCIE CITY - CENTER TOWNSHIP	4.8021	47.6006	0.0000	3.8640	7.9121	0.0000	3.8358	5.0706	0.0000	4.2387	0.0000
004	DELAWARE TOWNSHIP	2.6656	41.9389	0.0000	1.7916	7.9121	0.0000	1.6508	5.0706	0.0000	1.9193	0.0000
005	ALBANY TOWN - DELAWARE TOWNSHI	3.1508	44.4898	0.0000	2.3683	7.9121	0.0000	2.2699	5.0706	0.0000	2.5645	0.0000
006	HAMILTON TOWNSHIP	2.6859	41.6301	0.0000	1.8203	7.9121	0.0000	1.6826	5.0706	0.0000	1.9516	0.0000
007	HAMILTON TWP - MUNCIE SANITARY	3.0162	42.9600	0.0000	2.1958	7.9121	0.0000	2.0807	5.0706	0.0000	2.3719	0.0000
008	HARRISON TOWNSHIP	2.3645	42.7947	0.0000	1.4144	7.9121	0.0000	1.2528	5.0706	0.0000	1.5132	0.0000
009	HARRISON TWP - MUNCIE SANITARY	2.6948	44.1617	0.0000	1.7899	7.9121	0.0000	1.6509	5.0706	0.0000	1.9335	0.0000
010	LIBERTY TOWNSHIP	2.6756	40.9803	0.0000	1.8229	7.9121	0.0000	1.6851	5.0706	0.0000	1.9544	0.0000
011	SELMA TOWN	3.1362	43.8915	0.0000	2.3959	7.9121	0.0000	2.3088	5.0706	0.0000	2.6076	0.0000
012	MONROE TOWNSHIP	2.8639	39.1190	0.0000	2.0581	7.9121	0.0000	1.9401	5.0706	0.0000	2.2149	0.0000
013	MONROE TOWNSHIP - MUNCIE SANIT	3.1942	40.6288	0.0000	2.4336	7.9121	0.0000	2.3382	5.0706	0.0000	2.6352	0.0000
014	MT PLEASANT TOWNSHIP	2.6990	40.8245	0.0000	1.8770	7.9121	0.0000	1.7544	5.0706	0.0000	2.0926	0.0000
015	MT PLEASANT TWP - MUNCIE SANIT	3.0293	42.2396	0.0000	2.2525	7.9121	0.0000	2.1525	5.0706	0.0000	2.5129	0.0000
016	MUNCIE CITY - MT PLEASANT TWP	4.5882	47.8754	0.0000	3.8477	7.9121	0.0000	3.8368	5.0706	0.0000	4.3052	0.0000
017	YORKTOWN TOWN	3.1260	41.4991	0.0000	2.4743	7.9121	0.0000	2.4112	5.0706	0.0000	2.7826	0.0000
018	NILES TOWNSHIP	2.6739	42.2875	0.0000	1.8023	7.9121	0.0000	1.6626	5.0706	0.0000	1.9320	0.0000
019	ALBANY TOWN - NILES TWP	3.1808	44.5684	0.0000	2.4025	7.9121	0.0000	2.3063	5.0706	0.0000	2.6024	0.0000
020	PERRY TOWNSHIP	2.6295	41.2416	0.0000	1.7646	7.9121	0.0000	1.6228	5.0706	0.0000	1.8909	0.0000
021	SALEM TOWNSHIP	3.1107	38.3532	0.0000	2.0540	7.9121	0.0000	1.9200	5.0706	0.0000	2.1892	0.0000

District: Tax Rate, sHSC and cHSC - Delaware County

Base Line

Dist	Dist Name	2008			2009			2010			2011	
		Tax Rate	sHSC	cHSC	Tax Rate	sHSC	cHSC	Tax Rate	sHSC	cHSC	Tax Rate	cHSC
022	UNION TOWNSHIP	2.6880	42.2154	0.0000	1.8140	7.9121	0.0000	1.6744	5.0706	0.0000	1.9438	0.0000
023	EATON TOWN	3.6036	45.2568	0.0000	2.9170	7.9121	0.0000	2.8497	5.0706	0.0000	3.1662	0.0000
024	WASHINGTON TOWNSHIP	2.3694	42.9889	0.0000	1.4242	7.9121	0.0000	1.2631	5.0706	0.0000	1.5243	0.0000
025	GASTON TOWN	3.4469	48.0847	0.0000	2.7804	7.9121	0.0000	2.7336	5.0706	0.0000	3.0610	0.0000
026	DALEVILLE TOWN	3.5824	40.8893	0.0000	2.5760	7.9121	0.0000	2.4791	5.0706	0.0000	2.7713	0.0000
027	CHESTERFIELD TOWN	3.8232	42.1222	0.0000	2.8363	7.9121	0.0000	2.7216	5.0706	0.0000	3.0184	0.0000
028	HAMILTON SANITARY MUNCIE	4.6522	48.4664	0.0000	3.8959	7.9121	0.0000	3.8791	5.0706	0.0000	4.2838	0.0000
029	LIBERTY MUNCIE	4.6396	48.1172	0.0000	3.8963	7.9121	0.0000	3.8806	5.0706	0.0000	4.2861	0.0000
030	MUNCIE ANNEX	4.8122	47.6249	0.0000	3.8772	7.9121	0.0000	3.8496	5.0706	0.0000	4.2524	0.0000
031	MT. PLEASANT-MUNCIE- CNTY TIF	4.5983	47.9026	0.0000	3.8609	7.9121	0.0000	3.8506	5.0706	0.0000	4.3189	0.0000
032	YORKTOWN ANNEX	3.1603	41.4513	0.0000	2.5166	7.9121	0.0000	2.4555	5.0706	0.0000	2.8273	0.0000
033	MUNCIE PHASE IN 1	4.8122	47.6260	0.0000	3.8772	7.9121	0.0000	3.8496	5.0706	0.0000	4.2524	0.0000
034	MUNCIE PHASE IN 2	4.8122	47.6276	0.0000	3.8772	7.9121	0.0000	3.8496	5.0706	0.0000	4.2524	0.0000
035	YORKTOWN SAN	3.4906	42.5981	0.0000	2.8921	7.9121	0.0000	2.8536	5.0706	0.0000	3.2476	0.0000