

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
OFFICE OF THE MAYOR	PERSONAL SERVICES					
101-01-411011	MAYOR	70,295	70,295	70,295		
101-01-411012	DEPUTY MAYOR	48,000		48,000		
101-01-411141	EXECUTIVE SECRETARY	28,000	29,077	28,000		
101-01-411142	DEPUTY MAYOR'S ASSISTANT	26,000				
101-01-413011	SOCIAL SECURITY	10,682	6,161	9,070	0	
101-01-413015	MEDICARE	2,498	1,441	2,121	0	
101-01-413017	PERF	10,768	6,956	12,069	0	
101-01-413025	HEALTH INSURANCE	64,000	16,000	16,000		
101-01-413026	LIFE INSURANCE	504	504	378		
101-01-413065	UNEMPLOYMENT	16,000				
101-01-413085	FEES & INSTRUCTIONS	1,000	1,000	1,000		
TOTAL PERSONAL SERVICES		277,748	131,434	186,934	0	
	SUPPLIES					
101-01-421011	OFFICE SUPPLIES	4,000	2,000	4,000		
101-01-422021	GASOLINE	2,800	1,200	1,200		
TOTAL SUPPLIES		6,800	3,200	5,200	0	
	OTHER SERVICES & CHARGES					
101-01-432011	POSTAGE	1,300	800	800		
101-01-432031	TELEPHONE	6,743	6,500	6,250		
101-01-434011	INSURANCE	20,509	6,185	5,935		
101-01-436021	REPAIRS	500	500	1,000		
101-01-435011	ELECTRICITY	2,415	2,652	2,652		
101-01-435021	NATURAL GAS	1,928	1,260	1,356		
101-01-435031	WATER	200	156	156		

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
101-01-439015	PROMOTION OF BUSINESS	4,000		2,000	
101-01-439092	SUBSCRIPTIONS & DUES	1,047		500	
TOTAL OTHER SERVICES & CHARGES		38,642	18,053	20,649	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		323,190	152,687	212,783	0
ACCOUNTING DIVISION					
PERSONAL SERVICES					
101-04-411011	CONTROLLER	49,416	49,416	49,532	
101-04-411012	DEPUTY CONTROLLER	31,940			
101-04-411012	PURCHASING AGENT	30,425		33,000	
101-04-411025	PAYROLL CLERK	29,078	30,737	29,598	
101-04-411026	ACCOUNTS PAYABLE CLERK (2)	59,197	30,737	59,196	
101-04-411027	INVESTMENT CLERK	30,098	31,255	30,098	
101-04-411045	PARKING ATTENDANT	11,700			
101-04-411160	OVERTIME				
101-04-413011	SOCIAL SECURITY	14,995	8,813	12,488	0
101-04-413015	MEDICARE	3,507	2,061	2,921	0
101-04-413017	PERF	12,027	6,491	16,617	0
101-04-413025	HEALTH INSURANCE	76,500	49,000	57,000	
101-04-413026	LIFE INSURANCE	882	756	756	
101-04-413065	UNEMPLOYMENT	18,200			
101-04-413085	FEES & INSTRUCTIONS				
TOTAL PERSONAL SERVICES		367,965	209,266	291,206	0
SUPPLIES					
101-04-421011	OFFICE SUPPLIES	6,000	2,500	2,500	
TOTAL SUPPLIES		6,000	2,500	2,500	0
OTHER SERVICES & CHARGES					
101-04-432011	POSTAGE	5,500	5,500	5,500	
101-04-432031	TELEPHONE	4,483	4,200	4,200	
101-04-439091	OFFICIAL BONDS	500	500	500	
101-04-434011	INSURANCE	9,827	6,748	6,748	
101-04-435011	ELECTRICITY	2,500	2,400	2,400	
101-04-435021	NATURAL GAS	1,893	1,300	1,300	

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ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
101-04-435031	WATER	150	150	150		
101-04-439092	SUBSCRIPTIONS & DUES					
TOTAL OTHER SERVICES & CHARGES		24,853	20,798	20,798	0	
TOTAL DEPARTMENT BUDGET AS PROPOSED		398,818	232,564	314,504	0	

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CITY CLERK	PERSONAL SERVICES					
101-05-411011	CITY CLERK	46,568	46,568	46,568		
101-05-411012	CHIEF DEPUTY CLERK	32,113	32,113	32,113		
101-05-411145	DEPUTY CLERKS (3)	146,008	91,973	88,670		
101-05-411146	DEPUTY CLERK-CNCL SEC'Y	30,701	31,882	30,701		
101-05-411160	OVERTIME	1,098	800	800		
101-05-413011	SOCIAL SECURITY	15,834	12,557	12,279	0	
101-05-413015	MEDICARE	3,703	2,937	2,872	0	
101-05-413017	PERF	15,962	14,178	16,339	0	
101-05-413025	HEALTH INSURANCE	50,750	40,000	48,000		
101-05-413026	LIFE INSURANCE	1,008	882	756		
101-05-413065	UNEMPLOYMENT					
101-05-413085	FEES & INSTRUCTIONS					
TOTAL PERSONAL SERVICES		343,745	273,890	279,098	0	
	SUPPLIES					
101-05-421011	OFFICE SUPPLIES	4,000	4,000	4,000		
101-05-421017	RECODIFICATION	1,500	1,500	1,500		
TOTAL SUPPLIES		5,500	5,500	5,500	0	
	OTHER SERVICES & CHARGES					
101-05-432011	POSTAGE	6,000	6,000	6,000		
101-05-432031	TELEPHONE	3,554	3,500	3,500		
101-05-434011	INSURANCE	5,731	2,953	3,394		
101-05-435011	ELECTRICITY	2,178	2,000	2,000		
101-05-435021	NATURAL GAS	1,080	1,000	1,000		
101-05-435031	WATER	150	100	100		
101-05-436011	MAINTENANCE OF EQUIP	5,000	5,000	5,000		
101-05-433011	PRINTING & ADVERTISING	1,500	1,500	1,500		
101-05-439091	OFFICIAL BOND	100	100	100		
TOTAL OTHER SERVICES & CHARGES		25,293	22,153	22,594	0	

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		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
CAPITAL					
101-05-444072	COMPUTERS AND SOFTWARE				
TOTAL CAPITAL OUTLAY		0	0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		374,538	301,543	307,192	0
DATA PROCESSING					
SUPPLIES					
101-06-421011	OFFICE SUPPLIES	11,000	8,000	8,000	
101-06-421015	DATA PROCESSING FORMS	20,000	10,000	10,000	
TOTAL SUPPLIES		31,000	18,000	18,000	0
OTHER SERVICES & CHARGES					
101-06-439071	OTHER SERVICES & CHARGES	255,000	225,000	225,000	
TOTAL OTHER SERVICES & CHARGES		255,000	225,000	225,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		286,000	243,000	243,000	0
DEPARTMENT OF LAW					
PERSONAL SERVICES					
101-07-411011	CORPORATE COUNSEL				
101-07-413017	PERF				
101-07-413085	FEES & INSTRUCTIONS				
TOTAL PERSONAL SERVICES		0	0	0	0
OTHER SERVICES & CHARGES					
101-07-439037	SECRETARIAL SERVICES				
101-07-431016	LITIGATION EXPENSES				
101-07-439071	OTHER SERVICES & CHARGES	150,000	100,000	150,000	
TOTAL OTHER SERVICES & CHARGES		150,000	100,000	150,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		150,000	100,000	150,000	0

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CITY COURT	PERSONAL SERVICES					
101-08-411011	CITY COURT JUDGE	52,000	52,000	52,000		
101-08-411031	PROBATION OFFICER	51,588	54,356	59,353		
101-08-411050	COURT RECORDER	31,106	31,106	31,106		
101-08-411075	BAILIFF	17,888	17,888	28,288		
101-08-411033	PUBLIC DEFENDER	29,139	29,139	29,139		
101-08-411141	COURT SECRETARY	29,464	29,476	29,464		
101-08-413025	HEALTH INSURANCE	50,750	34,750	44,500		
101-08-413026	LIFE INSURANCE	630	756	756		
101-08-413011	SOCIAL SECURITY	13,093	13,266	14,220	0	
101-08-413015	MEDICARE	3,062	3,102	3,326	0	
101-08-413017	PERF	13,093	14,978	18,921	0	
101-08-413065	UNEMPLOYMENT					
101-08-413085	INSTRUCTIONS & FEES	250	100	100		
TOTAL PERSONAL SERVICES		292,064	280,917	311,173	0	
	SUPPLIES					
101-08-421011	OFFICE SUPPLIES	2,000	1,500	1,500		
TOTAL SUPPLIES		2,000	1,500	1,500	0	
	OTHER SERVICES & CHARGES					
101-08-431021	JUDGE PROTEM FEES	600	600	600		
101-08-432011	POSTAGE	1,000	1,000	1,000		
101-08-432031	TELEPHONE	1,957	2,000	2,000		
101-08-434011	INSURANCE	12,526	8,573	8,699		
101-08-435011	ELECTRICITY	1,400	1,300	1,300		
101-08-435021	NATURAL GAS	721	600	600		
101-08-435031	WATER	150	75	75		
101-08-436015	MAINTENANCE AGREEMENT	4,100	4,100	4,100		
101-08-439091	OFFICIAL BOND	200	200	200		
TOTAL OTHER SERVICES & CHARGES		22,654	18,448	18,574	0	

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
CAPITAL					
101-08-444072	COMPUTERS AND SOFTWARE				
TOTAL CAPITAL OUTLAY		0	0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		316,718	300,865	331,247	0
BUILDING DIVISION	PERSONAL SERVICES				
101-10-411011	BUILDING COMMISSIONER	38,425	38,425	38,425	
101-10-411036	HVAC/PLUMBING INSPECTOR	36,211	36,211	36,223	
101-10-411037	ELECTRICAL INSPECTOR	36,211	36,211	36,223	
101-10-411038	ZONING/STRUCTURAL INSPECTOR	36,211		35,911	
101-10-411141	SECRETARY I	28,808	29,916	28,808	
101-10-411029	SECRETARY II	28,205			
101-10-411086	CODE ENFORCEMENT/WEEDS		32,270	31,075	
101-10-411046	PART TIME LABOR		12,000	12,000	
101-10-413011	SOCIAL SECURITY	12,652	10,728	12,813	0
101-10-413015	MEDICARE	2,959	2,509	2,997	0
101-10-413017	PERF	12,652	12,112	17,050	0
101-10-413025	HEALTH INSURANCE	64,548	40,000	44,500	
101-10-413026	LIFE INSURANCE	756	1,093	630	
101-10-413065	UNEMPLOYMENT	18,200		5,000	
101-10-413085	FEES & INSTRUCTIONS	1,500	1,500	1,500	
TOTAL PERSONAL SERVICES		317,339	252,975	303,155	0
SUPPLIES					
101-10-421011	OFFICE SUPPLIES	5,400	4,000	4,000	
101-10-422021	GASOLINE	6,000	6,000	6,000	
TOTAL SUPPLIES		11,400	10,000	10,000	0

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
	OTHER SERVICES & CHARGES				
101-10-432011	POSTAGE	3,200	6,000	6,000	
101-10-436021	REPAIRS	4,700	4,700	4,700	
101-10-432031	TELEPHONE	7,390	5,390	5,390	
101-10-434011	INSURANCE	20,549	18,716	20,426	
101-10-435011	ELECTRIC	2,600	2,400	2,400	
101-10-435021	NATURAL GAS	1,793	950	950	
101-10-435031	WATER	150	150	150	
101-10-439071	OTHER SERVICES & CHARGES		2,000	2,000	
TOTAL OTHER SERVICES & CHARGES		40,382	40,306	42,016	0
	CAPITAL				
101-10-444072	MOWING EQUIPMENT			20,000	
TOTAL CAPITAL OUTLAY				20,000	
TOTAL DEPARTMENT BUDGET AS PROPOSED		369,121	303,281	375,171	0
	PERSONAL SERVICES				
101-11-411016	COMMON COUNCIL	111,650	111,650	111,650	
101-11-413011	SOCIAL SECURITY	6,922	6,922	6,922	0
101-11-413015	MEDICARE	1,619	1,619	1,619	0
101-11-413017	PERF	6,922	7,816	9,211	0
101-11-413026	LIFE INSURANCE				
TOTAL PERSONAL SERVICES		127,114	128,007	129,402	0
	OTHER SERVICES & CHARGES				
101-11-439015	PROMOTION OF BUSINESS				
101-11-439072	ATTORNEY LEGAL FEES	30,900	27,900	27,900	
101-11-434011	INSURANCE	40,744	34,062	34,084	
101-11-439071	OTHER SERVICES & CHARGES		361,433		
TOTAL OTHER SVS & CHGS		71,644	423,395	61,984	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		198,758	551,402	191,386	0

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
PERSONNEL DEPARTMENT	PERSONAL SERVICES					
101-13-411011	PERSONNEL DIRECTOR	39,923	39,923	39,923		
101-13-411105	PERSONNEL SPECIALIST	30,143	30,143	30,143		
101-13-411150	SECRETARY II					
101-13-411155	PART-TIME	13,711				
101-13-413011	SOCIAL SECURITY	4,344	4,344	4,344	0	
101-13-413015	MEDICARE	1,016	1,016	1,016	0	
101-13-413017	PERF	4,344	4,905	5,780	0	
101-13-413025	HEALTH INSURANCE	22,250	6,250	6,250		
101-13-413026	LIFE INSURANCE	252	252	252		
101-13-413065	UNEMPLOYMENT	4,500				
101-13-413082	WELLNESS PROGRAM					
101-13-413081	EMPLOYEE ASSIST. PROG					
101-13-413085	FEES & INSTRUCTIONS	473	473	473		
TOTAL PERSONAL SERVICES		120,956	87,306	88,181	0	
	SUPPLIES					
101-13-421011	OFFICE SUPPLIES	2,550	2,550	2,550		
TOTAL SUPPLIES		2,550	2,550	2,550	0	
	OTHER SERVICES & CHARGES					
101-13-432011	POSTAGE	150	150	150		
101-13-432031	TELEPHONE	2,983	2,500	2,500		
101-13-434011	INSURANCE	2,430	1,437	3,508		
101-13-435011	ELECTRICITY	1,400	1,400	1,400		
101-13-435021	NATURAL GAS	721	600	600		
101-13-435011	WATER	150	100	100		
101-13-439092	SUBSCRIPTIONS & DUES					
TOTAL SERVICES & CHARGES		7,834	6,187	8,258	0	
	CAPITAL					
TOTAL CAPITAL OUTLAY						
TOTAL DEPARTMENT BUDGET AS PROPOSED		131,340	96,043	98,989	0	
ANIMAL SHELTER	PERSONAL SERVICES					

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ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
101-15-411011	SUPERINTENDENT	38,425	38,425	38,425		
101-15-411043	ANIMAL SHELTER CONTROL	30,576				
101-15-411044	ANIMAL SHELTER INVESTIGATOR	31,544	31,212	31,212		
101-15-411045	ANIMAL ATTENDANT	25,857				
101-15-411046	PART TIME ATTENDANTS	77,350	65,000	65,000		
101-15-411047	KENNEL TECHINICAN	25,896				
101-15-411160	OVERTIME	5,000	5,000	5,000		
101-15-413011	SOCIAL SECURITY	14,238	8,347	8,347		0
101-15-413015	MEDICARE	3,330	1,952	1,952		0
101-15-413017	PERF	14,238	9,425	11,108		0
101-15-413025	HEALTH INSURANCE	54,250	40,000	6,250		
101-15-413026	LIFE INSURANCE	630	378	252		
101-15-413065	UNEMPLOYMENT	4,000	10,000	5,000		
101-15-413085	FEES & INSTRUCTIONS	950	1,000	1,000		
101-15-413036	UNIFORMS	1,300	1,050	1,050		
TOTAL PERSONAL SERVICES		327,584	211,789	174,596		0
SUPPLIES						
101-15-422132	INSTITUTIONAL & MEDICAL	55,000	20,000	20,000		
101-15-421011	OFFICE SUPPLIES	6,000	2,500	2,500		
101-15-422135	CHEMICALS	5,500	5,000	5,000		
101-15-422141	FOOD AND LITTER	7,000	9,200	9,200		
101-15-422021	GASOLINE	14,000	8,000	8,000		
101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,000		
TOTAL SUPPLIES		89,500	46,700	46,700		0

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ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
	OTHER SERVICES & CHARGES				
101-15-432011	POSTAGE	1,320	200	200	
101-15-432031	TELEPHONE	4,284	3,285	3,285	
101-15-434011	INSURANCE	9,962	6,685	6,685	
101-15-435011	ELECTRIC	4,396	4,300	4,300	
101-15-435021	NATURAL GAS	5,500	5,500	5,500	
101-15-435031	WATER	1,000	800	800	
101-15-436021	VEHICLE REPAIRS	3,500	4,000	4,000	
101-15-436025	REPAIRS TO BUILDING	4,000	4,000	4,000	
101-15-439071	OTHER SERVICES & CHARGES	6,017	6,017	6,017	
TOTAL OTHER SERVICES & CHARGES		39,979	34,787	34,787	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		457,063	293,276	256,083	0

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
MERIT COMMISSION	PERSONAL SERVICES				
101-16-411146	PART-TIME CLERK	6,150	6,150	6,150	
101-16-413011	SOCIAL SECURITY	381	381	381	0
101-16-413015	MEDICARE	89	89	89	0
TOTAL PERSONAL SERVICES		6,620	6,620	6,620	0
	OTHER SERVICES & CHARGES				
	SUPPLIES				
101-16-421011	OFFICE SUPPLIES	300	300	300	
TOTAL SUPPLIES		300	300	300	0
101-16-439039	TESTS & ELIG. LISTS				
	FIRE PROMOTION,WRITTEN/ORAL	23,557		3,700	
	POLICE PROMOTION PROC			16,190	
	TESTING SITE	390		390	
	<u>POLICE APPL. PROCESS</u>				
	WRITTEN EXAM & TUTOR(INT)	2,600		1,350	
	ORAL INTERVIEWS	4,357		1,550	
	TESTING SITE	390		390	
	ADVERTISEMENT	800		800	
	<u>FIRE APPL PROCESS</u>				
	WRITTEN EXAM & TUTOR				
	ORAL INTERVIEWS				
	TESTING SITE				
	ADVERTISEMENT				
TOTAL OTHER SERVICES & CHARGES		32,094	0	24,370	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		39,014	6,920	31,290	0

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FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
CIVIL DEFENSE						
	OTHER SERVICES & CHARGES					
101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200		
TOTAL OTHER SERVICES & CHARGES		5,200	5,200	5,200	0	
TOTAL DEPARTMENT BUDGET AS PROPOSED		5,200	5,200	5,200	0	

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
HUMAN RIGHTS COMMISSION						
PERSONAL SERVICES						
101-18-411011	DIRECTOR	39,954	39,524	39,524		
101-18-411049	EEOC INVESTIGATOR	34,942	34,942	34,942		
101-18-411075	FAIR HOUSING INVESTIGATOR	26,533				
101-18-413011	SOCIAL SECURITY	6,289	4,617	4,617		0
101-18-413015	MEDICARE	1,471	1,080	1,080		0
101-18-413017	PERF	6,289	5,213	6,143		0
101-18-413025	HEALTH INSURANCE	28,500	22,250	22,500		
101-18-413026	LIFE INSURANCE	378	252	252		
101-18-413065	UNEMPLOYMENT					
101-18-413085	FEES & INSTRUCTIONS	7,000	4,000	3,000		
TOTAL PERSONAL SERVICES		151,355	111,878	112,058		0
SUPPLIES						
101-18-421021	EQUIPMENT REPAIR	200	200	100		
101-18-421011	OFFICE SUPPLIES	400	500	400		
TOTAL SUPPLIES		600	700	500		0
OTHER SERVICES & CHARGES						
101-18-431015	ATTORNEY FEES	750	200	100		
101-18-432011	POSTAGE	1,000	700	600		
101-18-432031	TELEPHONE	1,871	1,600	1,600		
101-18-434011	INSURANCE	4,134	2,500	2,500		
101-18-435011	ELECTRICITY	1,471	1,300	1,300		
101-18-435021	NATURAL GAS	700	550	550		
101-18-435031	WATER	100	100	100		
101-18-433011	PRINTING & ADVERTISING	1,000	800	600		
101-18-439092	SUBSCRIPTIONS & DUES	1,300	800	600		
TOTAL OTHER SERVICES & CHARGES		12,326	8,550	7,950		0
CAPITAL						

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
TOTAL CAPITAL OUTLAY		0	0	0	0
<u>TOTAL DEPARTMENT BUDGET AS PROPOSED</u>		164,281	121,128	120,508	0

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
BOARD OF WORKS	PERSONAL SERVICES				
101-19-413065	UNEMPLOYMENT				
101-19-413025	HEALTH INSURANCE				
101-19-413026	LIFE INSURANCE				
101-19-413085	FEES & INSTRUCTIONS				
TOTAL PERSONAL SERVICES		0	0	0	0
	SUPPLIES				
101-19-421011	OFFICE SUPPLIES				
101-19-422021	GASOLINE & OIL				
101-19-422023	TIRES				
101-19-422133	OFFICE EQUIP REPAIR				
101-19-422173	OTHER SUPPLIES				
TOTAL SUPPLIES		0	0	0	0
	OTHER SERVICES & CHARGES				
101-19-432031	TELEPHONE	9,541	13,330	13,330	
101-19-432011	POSTAGE				
101-19-433011	PRINTING & ADVERTISING				
101-19-434011	INSURANCE	24,076	10,000	12,962	
101-19-439091	PREMIUMS OFFICIAL BONDS				
101-19-435011	ELECTRICITY	645,664	315,000	645,664	
101-19-435021	NATURAL GAS	15,730	12,000	12,000	
101-19-435031	WATER	5,411	5,420	5,420	
101-19-436021	AUTO REPAIRS				
101-19-439062	CHANNEL 60 PROGRAMMER			33,811	
101-19-432041	COMMUNICATIONS CENTER	850,000	854,441	854,441	
101-19-439035	TAXES-SALES	500			
101-19-439038	COUNTY DITCH ASSMT	6,500	7,800	7,800	
101-19-436025	REPAIRS TO BUILDINGS	50,000	45,000	75,000	

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CITY OF MUNCIE					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
101-19-439071	OTHER SERVICES & CHARGES	200,000	75,000	100,000	
101-19-439011	REFUNDS & AWARDS	50,000	50,000	50,000	
101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000	
101-19-439075	INTEREST	20,000	50,000	50,000	
101-19-439083	CITY ELECTION EXPENSE	75,000		197,000	
TOTAL OTHER SERVICES & CHARGES		1,958,422	1,443,991	2,063,428	0
CAPITAL					
101-19-444058	CAPITAL EQUIPMENT				
TOTAL CAPITAL OUTLAYS		0	0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		1,958,422	1,443,991	2,063,428	0

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
POLICE DEPARTMENT						
	PERSONAL SERVICES					
101-20-411111	CHIEF	63,357	63,357	63,357		
101-20-411112	DEPUTY CHIEF	119,362	59,681	59,681		
101-20-411117	CAPTAINS (2)	213,723	106,273	106,273		
101-20-411120	LIEUTENANTS (4)	205,543	205,743	205,743		
101-20-411129	SGTS & INVSTGTR (17)	976,766	826,667	826,667		
101-20-411130	PATROL OFFICER (78)	3,532,343	3,271,453	3,273,723		
101-20-411137	OFFICE MANAGER (1)	29,598	29,598	29,598		
101-20-411138	VICTIM ADVOCATE DEPT	82,666				
101-20-411141	INVESTIGATOR CLERKS (1)	58,157	29,078	29,286		
101-20-411145	RECORDS CLERKS (3)	117,458	91,806	87,586		
101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,716		
101-20-411152	HOLIDAY PAY	272,700	244,980	271,820		
101-20-411160	OVERTIME	328,814	250,000	250,000		
101-20-413011	SOCIAL SECURITY	340,981	296,631	25,000	0	
101-20-413015	MEDICARE	79,745	69,373	76,915	0	
101-20-413017	CITY SHARE PERF	343,731	334,906	884,412	0	
101-20-413025	HEALTH INSURANCE	1,665,250	1,444,750	1,499,000		
101-20-413026	LIFE INSURANCE	15,363	13,567	13,608		
101-20-413035	CLOTHING ALLOWANCE	165,000	147,000	154,500		
101-20-413065	UNEMPLOYMENT	13,000	13,000	13,000		
TOTAL PERSONAL SERVICES		8,724,273	7,598,579	7,970,885	0	

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CITY OF MUNCIE					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
SUPPLIES					
101-20-421011	OFFICE SUPPLIES	22,000	22,000	22,000	
101-20-422117	DOG FOOD	2,000	2,000	2,000	
101-20-422021	GAS & OIL	300,000	200,000	200,000	
101-20-422023	TIRES	15,000	15,000	15,000	
101-20-422115	PHOTO & FINGERPRINT	5,000	5,000	5,000	
101-20-422111	AMMO & TRAINING	20,000	35,000	35,000	
101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000	
101-20-422131	MPD RESERVES				
101-20-422130	COMMUNITY PROMOTIONS				
TOTAL SUPPLIES		389,000	304,000	304,000	0
OTHER SERVICES & CHARGES					
101-20-431011	MEDICAL SERVICES	15,000	13,000	13,000	
101-20-431012	VETERINARY DOG	3,000	2,000	2,000	
101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200	
101-20-432011	POSTAGE	1,200	1,200	1,200	
101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000	
101-20-434011	INSURANCE	232,015	200,000	200,000	
101-20-435011	ELECTRICITY	34,007	35,000	35,000	
101-20-435021	NATURAL GAS	20,870	25,000	25,000	
101-20-435031	WATER	1,593	2,500	2,500	
101-20-436011	REPAIR PARTS	200,000	200,000	200,000	
101-20-439092	SUBSCRIPTIONS & DUES	5,000	2,000	2,000	
101-20-439027	INVESTIGATIONS	15,000	12,000	12,000	
101-20-431050	EQUIPMENT MAINTENANCE	50,000	50,000	50,000	
101-20-436015	COPIER EXPENSE	15,000	11,000	11,000	
101-20-437033	RADIO EQUIPMENT LEASE	40,000	50,000	50,000	
101-20-439071	OTHER SERVICES & CHARGES	55,000	55,000	55,000	
TOTAL OTHER SERVICES & CHARGES					
		744,885	715,900	715,900	0

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
	CAPITAL					
101-20-444061	LIGHTS FOR CARS					
101-20-444057	POLICE VEHICLES					
101-20-444070	BALLISTIC VESTS		12,000	12,000		
TOTAL CAPITAL OUTLAYS						
		0	12,000	12,000	0	
TOTAL DEPARTMENT BUDGET AS PROPOSED						
		9,858,158	8,630,479	9,002,785	0	

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PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
FIRE DEPARTMENT						
PERSONAL SERVICES						
101-21-411111	CHIEF (1)	63,369	63,369	63,369		
101-21-411112	DEPUTY CHIEF (1)	58,893	58,893	58,893		
101-21-411113	BATTALION CHIEFS (4)	204,436	153,327	205,083		
101-21-411116	CHIEF INSPECTOR (1)	51,021	51,021	51,021		
101-21-411117	CAPTAINS (6)	296,400	148,263	296,459		
101-21-411118	TECHNICIANS (2)	148,262	96,642	98,242		
101-21-411119	TRAINING OFFICER (1)	48,846	49,021	49,021		
101-21-411120	LIEUTENANTS (15)	1,011,683	861,498	723,862		
101-21-411121	INSPECTORS (2)	95,801	95,322	95,925		
101-21-411123	DRIVERS (33)	1,657,325	1,249,917	1,528,705		
101-21-411124	FIREFIGHTERS (37)	1,472,478	840,199	1,552,920		
101-21-411150	OFFICE MANAGER (1)	29,599	30,737	29,598		
101-21-411160	OVERTIME	164,769	300,000	75,000		
101-21-411152	HOLIDAY PAY	173,110	98,768	252,350		
101-21-413011	SOCIAL SECURITY	318,563	229,289	1,836	0	
101-21-413015	MEDICARE	74,503	53,624	75,000	0	
101-21-413017	CITY SHARE PERF	321,132	258,875	842,984	0	
101-21-413025	HEALTH INSURANCE	1,672,250	1,248,000	1,609,000		
101-21-413026	LIFE INSURANCE	13,382	10,039	13,104		
101-21-413085	FEES & INSTRUCTIONS					
101-21-413035	CLOTHING ALLOWANCE	165,000	117,000	154,500		
TOTAL PERSONAL SERVICES		8,040,822	6,013,804	7,776,872	0	

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CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
	SUPPLIES				
101-21-421011	OFFICE SUPPLIES	8,000	8,000	8,000	
101-21-422111	TRAINING		10,000	10,000	
101-21-422021	GAS & OIL	48,000	48,000	48,000	
101-21-422023	TIRES			5,000	
101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000	
101-21-422173	OTHER SUPPLIES	19,500	19,500	19,500	
101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000	
101-21-422130	PROMOTION OF BUSINESS	500	1,500	1,500	
TOTAL SUPPLIES					
		85,000	96,000	101,000	0
	OTHER SERVICES & CHARGES				
101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500	
101-21-432031	TELEPHONE	23,500	23,500	27,000	
101-21-434011	INSURANCE	232,225	200,000	214,000	
101-21-435011	ELECTRICITY	40,621	40,621	50,241	
101-21-435021	NATURAL GAS	43,280	43,280	49,120	
101-21-435031	WATER	632,057	71,909	73,253	
101-21-436011	REPAIR AND MAINTENANCE	73,000	55,000	55,000	
101-21-436015	COPIER MAINTENANCE	2,000	2,400	2,400	
101-21-439070	RENTAL PAYMENTS			67,200	
101-21-439092	SUBSCRIPTION & DUES	250	250	250	
101-21-439071	OTHER SERVICES & CHARGES	22,000	20,000	20,000	
TOTAL OTHER SERVICES & CHARGES					
		1,081,433	469,460	570,964	0
	CAPITAL				
101-21-444011	FURNITURE & FIXTURES				
101-21-444025	MAINTENANCE	11,300	11,300	10,300	
101-21-444053	LEASEHOLD IMPROVEMENTS			50,000	
101-21-444058	COMPUTERS-OFFICE EQUIP				
101-21-444080	VEHICLE LEASE/PURCHASE				
101-21-444060	FIRE AND SAFETY EQUIPMENT				
TOTAL CAPITAL		11,300	11,300	60,300	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		9,218,555	6,590,564	8,509,136	0

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2011						
		DLGF	APPROVED	PROPOSED	APPROVED	
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET	
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011	
TOTAL GENERAL FUND BUDGET						
		24,249,176	19,372,943	22,212,702	0	

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CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#S		2009	2010	2011	2011
PARK OPERATING FUND					
PARK DEPART	DESCRIPTION				
	PERSONAL SERVICES				
201-27-411011	PARK SUPERINTENDENT	39,923	39,923	39,923	
201-27-411012	ASST. PARK SUPERINTENDENT	36,303			
201-27-411014	FOREMAN	33,633	34,927	33,634	
201-27-411141	SECRETARY I	28,496	29,592	28,600	
201-27-411042	URBAN FORESTER		36,394	35,366	
201-27-411045	MECHANIC B	33,322	34,819	33,530	
201-27-411047	HEAVY EQ OPERATOR B	31,685	32,983	31,762	
201-27-411049	GROUNDSKEEPER/UTILITY/LAB	151,216	157,680	152,152	
201-27-411160	OVERTIME	1,000	500	500	
201-27-411051	PART TIME/LABOR/	64,425	35,000	35,000	
201-27-411055	PART TIME/CLERK	14,452	10,000	10,000	
201-27-411058	SUMMER RECREATION	10,000	10,000	10,000	
201-27-413025	HEALTH INSURANCE	153,000	153,000	130,750	
201-27-413026	LIFE INSURANCE	1,638	1,597	1,386	
201-27-413017	PERF	22,161	25,642	29,285	-
201-27-413065	UNEMPLOYMENT	23,000	15,000	10,000	
201-27-413011	SOCIAL SECURITY	26,874	25,502	24,798	-
201-27-413015	MEDICARE	6,285	5,964	5,800	-
201-27-413085	FEES & INSTRUCTIONS		200	200	
201-27-413036	EMPLOYEE UNIFORMS	3,575	3,575	3,575	
TOTAL PERSONAL SERVICES		680,988	652,298	616,260	0

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CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#S		2009	2010	2011	2011
SUPPLIES					
201-27-421011	OFFICE SUPPLIES	1,000	1,200	1,200	
201-27-422021	GASOLINE & OIL	30,000	25,000	25,000	
201-27-422023	TIRES & TUBES	3,000	1,800	1,800	
201-27-422133	REPAIR & MAIN. SUPPLIES	22,000	20,000	20,000	
201-27-422145	PLAYGROUND EQUIP MAINTENAN	2,500	2,500	2,500	
201-27-422173	OTHER SUPPLIES	15,000	12,000	12,000	
TOTAL SUPPLIES		73,500	62,500	62,500	0
OTHER SERVICES & CHARGES					
201-27-432031	TELEPHONE	5,000	4,500	4,500	
201-27-434011	INSURANCE	31,020	50,000	50,000	
201-27-435011	ELECTRICITY	30,000	25,000	25,000	
201-27-435021	NATURAL GAS	16,554	11,500	11,500	
201-27-435031	WATER	13,500	12,000	12,000	
201-27-436011	REPAIRS & MAINTENANCE	25,000	12,000	12,000	
201-27-439035	SALES TAX	1,200	1,700	1,700	
201-27-436039	TREES & WEEDS		10,000	10,000	
201-27-439071	OTHER SERVICES & CHGS	20,000	30,000	30,000	
201-27-439092	SUBSCRIPTIONS & DUES	250	250	250	
TOTAL OTHER SERVICES & CHARGES		142,524	156,950	156,950	0
CAPITAL OUTLAYS					
201-27-444057	VEHICLES				
201-27-444068	RESERVE FOR POOL MAINT			5,000	
201-27-444081	MOWING/CAPITAL EQUIPMENT			35,000	
TOTAL CAPITAL OUTLAY		0	0	40,000	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		897,012	871,748	875,710	0

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CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
PRARIE CREEK RESERVOIR					
PERSONAL SERVICES					
203-29-411011	ASST.PARK SUPERINTENDENT	36,823	36,823	37,138	
203-29-411068	GROUNDKEEPER/UTILITY/LAB	91,208	126,144	121,888	
203-29-411146	PART TIME/CLERK	23,566	11,500	23,500	
203-29-411069	PART TIME/LABOR	58,500	37,032	48,000	
203-29-411070	PART TIME/LIFE GUARDS	21,500	23,000	0	
203-29-411074	PARK TIME/SECURITY	40,000	15,000	20,500	
203-29-411160	OVERTIME	5,000	500	500	
203-29-413025	HEALTH INSURANCE	44,500	60,500	60,500	
203-29-413026	LIFE INSURANCE	630	630	630	
203-29-413017	PERF	8,002	11,408	13,120	-
203-29-413011	SOCIAL SECURITY	16,839	15,469	15,564	-
203-29-413015	MEDICARE	3,938	3,618	3,640	-
203-29-413065	UNEMPLOYMENT	14,000	18,108	8,000	
203-29-413036	UNIFORMS	2,200	1,625	1,625	
		366,706	361,356	354,604	0
SUPPLIES					
203-29-421011	OFFICE SUPPLIES	3,000	5,000	6,000	
203-29-422021	GAS & OIL	30,000	20,000	26,000	
203-29-422023	TIRES & TUBES	2,491	1,000	1,000	
203-29-422133	REPAIR & MAIN. SUPPLIES	22,000	25,000	30,000	
203-29-422173	OTHER SUPPLIES	5,750	7,000	7,000	
203-29-422131	INSTITUTIONAL SUPPLIES	3,500	3,500	5,000	
		66,741	61,500	75,000	0
OTHER SERVICES & CHARGES					
203-29-432031	TELEPHONE	4,500	3,500	4,700	
203-29-434011	INSURANCE	20,275	20,275	20,275	
203-29-435011	ELECTRICITY	30,000	30,000	30,000	
203-29-439035	TAXES & STORMWATER FEES	3,000	2,500	2,500	
203-29-436011	RENTAL EQUIPMENT	18,350	16,524	10,000	

203-29-439015	PROMOTION OF BUSINESS		2,000	1,000	
203-29-436036	PIER MAINTENANCE		25,000	20,000	
203-29-439071	OTHER SERVICES & CHGS	1,000	10,000	20,000	
		77,125	109,799	108,475	0
	CAPITAL OUTLAYS				
203-29-444081	MOWING/CAPITAL EQUIPMENT		10,000	10,000	
203-29-444071	LIGHT DUTY TRUCKS				
		0	10,000	10,000	0
	TOTAL DEPARTMENT BUDGET AS PROPOSED	510,572	542,655	548,079	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
FUND-DEPT.	DEPARTMENT	DLGF	APPROVED	PROPOSED	APPROVED
ACCT.#S	DESCRIPTION	PROPOSED	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
BEECH GROVE CEMETERY					
PERSONAL SERVICES					
215-31-411011	SUPERINTENDENT (1)	38,737	38,737	38,737	
215-31-411141	SECRETARY (1)	28,808			
215-31-411096	GROUNDSKEEPER/UTL/LAB(1)	91,728	31,752	30,576	
215-31-411097	HEAVY EQUIP OPR B (2)	63,004	65,104	63,003	
215-31-411098	MECHANIC A (1)	34,071	34,711	33,530	
215-31-411083	PART TIME LABOR	7,000	5,000	5,000	
215-31-411160	OVERTIME	7,000	5,000	5,000	
215-31-413017	PERF	16,022	11,921	13,682	0
215-31-413025	HEALTH INSURANCE	79,250	70,250	54,250	
215-31-413026	LIFE INSURANCE	1,008	756	504	
215-31-413011	SOCIAL SECURITY	16,328	10,869	10,592	-
215-31-413015	MEDICARE	3,819	2,542	2,477	-
215-31-413036	UNIFORMS	2,500	1,300	1,300	
215-31-413065	UNEMPLOYMENT	5,474	9,500	5,000	
TOTAL PERSONAL SERVICES		394,748	287,442	263,652	0
SUPPLIES					
215-31-421011	OFFICE SUPPLIES	700	700	700	
215-31-422021	GASOLINE & OIL	10,000	13,000	13,000	
215-31-422023	TIRES & TUBES	2,000	2,000	2,000	
215-31-422027	GARAGE & MOTOR SUPPLIES	5,000	5,000	5,000	
215-31-422173	OTHER SUPPLIES	2,000	2,000	2,000	
215-31-422157	VAULTS	5,000	5,000	5,000	
215-31-422153	LAWN SUPPLIES	3,000	4,400	4,400	
TOTAL SUPPLIES		27,700	32,100	32,100	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#S	DESCRIPTION	2009	2010	2011	2011
	OTHER SERVICES & CHARGES				
215-31-435041	ALARM SYSTEM	1,343	748	748	
215-31-432031	TELEPHONE	1,360	1,360	1,360	
215-31-432011	POSTAGE	100	100	100	
215-31-434011	INSURANCE	13,759	13,168	14,385	
215-31-435011	ELECTRICITY	3,000	3,500	3,500	
215-31-435021	NATURAL GAS	4,500	5,040	5,040	
215-31-435031	WATER UTILITY	500	1,200	1,200	
215-31-436011	EQUIPMENT REPAIRS	4,000	4,000	4,000	
215-31-439071	OTHER SERVICES & CHARGES	5,000	5,200	5,200	
TOTAL OTHER SERVICES & CHARGES		33,562	34,316	35,533	0
	CAPITAL OUTLAYS				
215-31-444059	MOWERS & VEHICLES				
TOTAL CAPITAL OUTLAYS		-	0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED		456,010	353,858	331,285	0

Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
STREET DEPARTMENT PERSONAL SERVICES					
220-35-411011	SUPERINTENDENT OF STREETS	47,065	47,065	47,065	
220-35-411141	SECRETARY 1		29,916	28,808	
220-35-411078	SUPERVISOR (1)	106,506	36,651	35,613	
220-35-411080	MECHANIC CLASS A (3)	102,317	107,870	102,315	
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	31,075	64,108	62,359	
220-35-411081	TRUCK DRIVER/CDL (8)	311,166	259,243	249,954	
220-35-411082	HEAVY EQUIPMENT OPERATOR B	32,406	32,378	31,762	
220-35-411090	CREW LEADER II	31,762		33,114	
220-35-411095	GROUNDSKEEPER/UTILITY (3)	182,728			
220-35-411160	OVERTIME	20,000	20,000	40,000	
220-35-411085	CODE ENFORCEMENT(2)	123,988	64,541	62,151	
220-35-411086	CODE ENFORCEMENT/WEED	31,075			
220-35-411083	PART TIME LABOR	25,000	25,000	25,000	
220-35-413017	PERF	62,506	44,924	53,884	0,000
220-35-413065	UNEMPLOYMENT	13,000	12,000	10,000	
220-35-413025	HEALTH INSURANCE	365,750	304,000	304,000	
220-35-413026	LIFE INSURANCE	4,032	2,605	2,520	
220-35-413011	SOCIAL SECURITY	63,555	41,340	42,045	0,000
220-35-413015	MEDICARE	14,864	9,668	9,833	0,000
220-35-413085	INSTRUCTIONS & FEES	1,000	2,500	2,500	
220-35-413036	UNIFORMS	15,000	6,175	6,500	
TOTAL PERSONAL SERVICES		1,584,795	1,109,984	1,149,423	0

Approved by the	State Board of Accounts				
	Budget Form 1 (Rev. 2002)				
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
	SUPPLIES				
220-35-421011	OFFICE SUPPLIES	1,000	3,600	3,600	
220-35-422021	GASOLINE & OIL	65,000	75,000	75,000	
220-35-422023	TIRES & TUBES	7,000	3,000	7,000	
220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	95,000	95,000	
220-35-422143	SNOW & ICE REMOVAL	145,000	175,000	175,000	
220-35-422147	PAINT & SIGN MATERIAL	48,000		40,000	
220-35-422148	SIGNAL EQUIPMENT	40,000	25,000	25,000	
220-35-422173	OTHER SUPPLIES			1,000	
	TOTAL SUPPLIES	426,000	376,600	420,600	0
	OTHER SERVICES & CHARGES				
220-35-432031	TELEPHONE	5,000	9,575	9,575	
220-35-432011	POSTAGE	2,000	1,000	1,000	
220-35-434011	INSURANCE	99,411	107,076	107,076	
220-35-435011	ELECTRICITY	12,000	9,700	9,700	
220-35-435021	NATURAL GAS	20,000	12,000	12,000	
220-35-435031	WATER	3,600	6,000	6,000	
220-35-436036	PATCHING	80,000	100,000	100,000	
220-35-436039	WHEEL TAX PROJECTS	10,000		1,140,000	
220-35-437033	RADIO EQUIPMENT				
220-35-439071	OTHER SERVICES AND CHARGES	30,000	70,000	70,000	
	TOTAL OTHER SERVICES & CHARGES	262,011	315,351	1,455,351	0
	CAPITAL OUTLAYS				
220-35-444058	TRUCKS AND EQUIPMENT		20,000	20,000	
220-35-444067	STREET SWEEPER	40,243			
220-35-444071	LIGHT DUTY TRUCKS				
220-35-444072	MOWING EQUIPMENT				
	TOTAL CAPITAL OUTLAYS	40,243	20,000	20,000	0
	TOTAL DEPARTMENT BUDGET AS PROPOSED	2,313,049	1,821,935	3,045,374	0

Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
	Budget Form 1 (Rev. 2002)	DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
MUNCIE POLICE TRAINING FUND					
OTHER SERVICES & CHARGES					
243-20-439071	MUNCIE POL TRAINING FUND	20,000	20,000		
TOTAL OTHER SERVICES & CHARGES		20,000	20,000	0	0
TOTAL BUDGET FUND 243		20,000	20,000	0	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
LAW ENFORCEMENT CONTINUING EDUCATION FUND					
OTHER SERVICES & CHARGES					
247-20-439071	LECE TRAINING FUND	100,000	56,000		
TOTAL OTHER SERVICES & CHARGES		100,000	56,000	0	0
TOTAL BUDGET FUND 247		100,000	56,000	0	0

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Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
CLERKS PERPETUATION FUND					
OTHER SERVICES & CHARGES					
267-05-439071	CLERK PERPETUATION FUND	75,000	50,000		
TOTAL OTHER SERVICES & CHARGES		75,000	50,000	0	0
TOTAL BUDGET FUND 267		75,000	50,000	0	0

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Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#S	DESCRIPTION	2009	2010	2011	2011
EDIT FUND	OTHER SERVICES & CHARGES				
296-19-438011	STREET GARAGE DEBT SERVICE				
296-19-438015	MUNCIE REDEVELOP TAX BOND				
296-19-438019	DEBT SERVICE/ HORIZON CENTER				
296-19-439020	CELEBRATE THE CITY				
296-19-439025	DOWNTOWN DEVELOPMENT				
296-19-439028	REDEVELOPMENT COMMISSION				
296-19-439058	MAYOR'S YOUTH PROGRAM				
296-19-439075	GOVERNMENT AFFAIRS MGT.				
296-19-439082	ECONOMIC DEVELOPMENT				
296-19-439091	AIRPORT TOWER CONTROL				
296-19-444059	NEW COMMUNITY CENTERS				
TOTAL OTHER SERVICES & CHARGES		1,507,461	1,507,461	1,265,712	0
TOTAL BUDGET FUND 296		1,507,461	1,507,461	1,265,712	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
Budget Form 1 (Rev. 2002)					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
BOND GENERAL SINKING FUND					
OTHER SERVICES & CHARGES					
311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530	
TOTAL OTHER SERVICES & CHARGES		52,530	52,530	52,530	0
TOTAL BUDGET FUND 311		52,530	52,530	52,530	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
CUMULATIVE CAPITAL IMPROVEMENT FUND					
OTHER SERVICES & CHARGES					
411-03-439067	GENERAL FUND	236,679	222,478	177,341	
TOTAL OTHER SERVICES & CHARGES		236,679	222,478	177,341	0
TOTAL BUDGET FUND 411		236,679	222,478	177,341	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
FIRE PENSION FUND					
PERSONAL SERVICES					
715-21-411141	SECRETARY	3,992	3,992	3,992	
715-21-413011	SOCIAL SECURITY	248	248	248	0
715-21-413015	MEDICARE	58	58	58	0
TOTAL PERSONAL SERVICES		4,298	4,298	4,298	0
SUPPLIES					
715-21-421011	OFFICE SUPPLIES	500	500	500	
TOTAL SUPPLIES		500	500	500	0
OTHER SERVICES & CHARGES					
715-21-439078	PENSION TO RETIREES	1,679,893	1,489,530	1,433,542	
715-21-439080	PENSION TO ELIGIBLES				
715-21-439081	DROP PENSIONEERS	851,491	851,491	858,184	
715-21-439082	PENSION TO DEPENDENTS	630,155	660,126	627,138	
715-21-439086	DEATH BENEFITS	81,000	120,000	120,000	
715-21-439085	DISABILITY BENEFITS	48,698	48,698	24,349	
715-21-431011	MEDICAL EXAMS & TESTS	20,000	20,000	20,000	
715-21-413025	HEALTH INSURANCE	768,000	571,000	609,750	
715-21-413027	SUPPLEMENTAL PREMIUM	219,600	367,290	423,898	
715-21-432021	TRAVEL	1,000	1,000	1,000	
715-21-432011	POSTAGE	600	600	600	
715-21-439075	INTEREST EXPENSE	5,000	5,000	5,000	
TOTAL OTHER SERVICES & CHARGES		4,305,437	4,134,735	4,123,461	0
TOTAL BUDGET FUND 715		4,310,235	4,139,533	4,128,259	0

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2011					
		DLGF	APPROVED	PROPOSED	APPROVED
FUND-DEPT.	DEPARTMENT	PROPOSED	BUDGET	BUDGET	BUDGET
ACCT.#'S	DESCRIPTION	2009	2010	2011	2011
POLICE PENSION FUND					
PERSONAL SERVICES					
717-20-411141	SECRETARY	3,992	3,992	3,992	
717-20-413011	SOCIAL SECURITY	248	248	248	-
717-20-413015	MEDICARE	58	58	58	-
TOTAL PERSONAL SERVICES		4,298	4,298	4,298	0
SUPPLIES					
717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	400	
TOTAL SUPPLIES		400	400	400	0
OTHER SERVICES & CHARGES					
717-20-439078	PENSION TO RETIREES	1,995,097	1,982,453	1,867,781	
717-20-439080	PENSION TO ELIGIBLES	31,866	32,752		
717-20-439081	PENSION TO DROPS		90,544	90,544	
717-20-439082	PENSION TO DEPENDENTS	587,575	588,544	641,058	
717-20-439086	DEATH BENEFITS	36,000	36,000	36,000	
717-20-439085	DISABILITY BENEFITS	31,866	31,866		
717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000	
717-20-413025	HEALTH INSURANCE	1,300,000	612,000	762,000	
717-20-413027	SUPPLEMENTAL PREMIUM	230,400	360,612	423,898	
717-20-432021	TRAVEL	500	500	500	
717-20-432011	POSTAGE	500	500	500	
717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150	
717-20-439075	INTEREST EXPENSE	5,000	5,000	5,000	
TOTAL OTHER SERVICES & CHARGES		4,228,954	3,750,921	3,837,431	0
CAPITAL OUTLAYS					
717-20-444025	COMPUTER& PRINTER				
TOTAL CAPITAL OUTLAYS		0	0	0	0
TOTAL BUDGET FUND 717		4,233,652	3,755,619	3,842,129	0

Prescribed by the Department of Local Government Finance						
Approved by the State Board of Accounts						
Budget Form 1 (Rev. 2002)						
CITY OF MUNCIE						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2006						
			COUNCIL	DEPARTMEN	FINANCE	COUNCIL
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	COMM.	APPROVED
	ACCT.#'S	DESCRIPTION	2007	2008	2008	2008
RAINY DAY FUND						
OTHER						
SERVICES &	102-19-413025	HEALTH INSURANCE				
CHARGES						
TOTAL OTHER SERVICES & CHARGES			0	0	0	0

**AN ORDINANCE FIXING THE MAXIMUM SALARIES OF EACH
AND EVERY MEMBER OF THE MUNCIE POLICE DEPARTMENT
OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2009.**

WHEREAS, I.C. 36-8-3-3 requires the annual compensation of all members of the Muncie police department and other appointees shall be fixed by ordinance of the legislative body before December 31, 2008 and;

WHEREAS, the Common Council has the right to approve such recommendations, and

WHEREAS, the Mayor and Council President of the City of Muncie have recommended maximum salary level for each labor grade in a systematic way, reflecting sound compen planning and the effects of competitive pressures, and;

WHEREAS, the funds for such salaries are to be provided for in the 2009 City Budget and other such sources as may be specified by the Common Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. That all employees of the Muncie Police Department, shall be classified by the titles and positions herein designated, and that no changes be made without the specific approval of the Common Council

SECTION 2. That the Maximum Base Salary of each uniform employee, except the Chief and Deputy Chief, shall be \$41,970.80 annually, plus any applicable additional compensation set forth on the attached schedule.

SECTION 3. That the first pay day under this ordinance will be January 09, 2009 and will continue every two weeks for the balance of the year 2009.

SECTION 4. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

SECTION 5. Because the budgets have not yet been determined by the State of Indiana 2008 rates have been used for the calculations of all salaries. Depending on whether the are increased or decreased, the salary ordinance will need to be amended accordingly.

ADMINISTRATIVE PAY

Chief	Annually	(+CLOTHING ALLOWANCE (+HOLIDAY PAY + LONGE'
Deputy Chief	Annually	(+CLOTHING ALLOWANCE (+HOLIDAY PAY + LONGE'

RANK PAY*

Captain	Annually
Lieutenant	Annually
Sergeant	Annually

SPECIALTY PAY*

Certified Technician IV	Annually
Certified Technician III	Annually
Certified Technician II	Annually
Certified Technician I	Annually

Emergency Responder	Annually
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LONGEVITY PAY*

Base Pay	Annually
Up to 4 years	Annually
Years 5 thru 9	Annually
Years 10 thru 14	Annually
Years 15 thru 19	Annually
Twenty years forward	Annually

HOLIDAY PAY

14 days per Holiday

An Additional \$90.00 will be paid to officers working the majority of hours during a holiday.

CLOTHING ALLOWANCE

First pay period in June

First pay period in December

SHIFT DIFFERENTIAL

2nd shift

3rd shift

*Paid in addition to Base Pay

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isation

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Chief

for 2009,
budgets

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ORDINANCE # _____

**AN ORDINANCE FIXING THE MAXIMUM SALARIES OF EACH
AND EVERY MEMBER OF THE MUNCIE FIRE DEPARTMENT
OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2009.**

WHEREAS, I.C. 36-8-3-3 requires the annual compensation of all members of the Muncie fire department and other appointees shall be fixed by ordinance of the legislative body before December 31, 2008 and may be amended during the budget year, and;

WHEREAS, the Common Council has the right to approve such recommendations, and

WHEREAS, the Mayor and Council President of the City of Muncie have recommended a maximum salary level for each labor grade in a systematic way, reflecting sound compensation planning and the effects of competitive pressures, and;

WHEREAS, the funds for such salaries are to be provided for in the 2009 City Budget and other such sources as may be specified by the Common Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. That all employees of the Muncie Fire Department, shall be classified by the titles and positions herein designated, and that no changes be made without the specific approval of the Common Council

SECTION 2. That the Maximum Salary of each uniform employee, except the Chief and Deputy Chief, shall be \$41,970.80 annually, plus any applicable additional compensation set forth on the attached schedule. Probationary Fire Fighters shall receive \$1500. less than non-probationary Fire Fighters.

SECTION 3. That the first pay day under this ordinance will be January 9, 2009 and will continue every two weeks for the balance of the year 2009.

SECTION 4. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

SECTION 5. Because the budgets have not yet been determined by the State of Indiana for 2009, 2008 rates have been used for the calculations of all salaries. Depending on whether the budgets are increased or decreased, the salary ordinance will need to be amended accordingly.

ADMINISTRATIVE PAY

Chief

Annually (+CLOTHING ALLOWANCE)
(+HOLIDAY PAY+ LONGEVITY)

Deputy Chief

Annually (+CLOTHING ALLOWANCE)
(+HOLIDAY PAY+ LONGEVITY)

RANK PAY*

Battalion Chief

Annually

Chief Inspector

Annually

Chief Fire/Arson Investigator

Annually

Training Officer

Annually

Maintenance Technician

Annually

Layout Technician

Annually

Line Captain

Annually

Line Lieutenant

Annually

Inspector

Annually

Sergeant

Annually

S.C.B.A. Repair Technician

Annually

First Responder

Annually

Confined Space Rescue*

Annually

High & Low Angle Rope Rescue*

Annually

Swift Water Rescue*

Annually

*Specialty Team Leader

Annually

EMS Tech

Annually

Certified Primary Instructor

Annually

Associate degree in

Applied Fire Science

Annually

LONGEVITY PAY*

Base Pay

Annually

Up to 4 years

Years 5 thru 9

Annually

Years 10 thru 14

Annually

Years 15 thru 19

Annually

Twenty Years & Greater

Annually

HOLIDAY PAY*

14 days

per Holiday

An additional \$90.00 will be paid to firefighters working the majority of hours during holiday.

CLOTHING ALLOWANCE

First pay period of June

First pay period of December

*Paid in addition to base pay

	ORDINANCE NO.			
	AN ORDINANCE FIXING THE MAXIMUM SALARIES OF EACH AND EVERY APPOINTED OFFICER, EMPLOYEE, DEPUTY, ASSISTANT, DEPARTMENTAL AND INSTITUTIONAL HEAD OF THE CITY OF MUNCIE, INDIANA, INCLUDED HEREIN FOR THE YEAR 2008			
	WHEREAS, I.C. 36-4-7-3 requires the Mayor to fix maximum compensation for appointed officers and employees of the City of Muncie Indiana, and:			
	WHEREAS, the Common Council has the right to approve or reduce, but not to increase such recommendations, and:			
	WHEREAS, the Mayor of the City of Muncie has recommended a maximum salary level for each labor grade in a systematic way, reflecting sound compensation planning and the effects of competitive pressures, and;			
	WHEREAS, the below listed salaries and hourly rates are set as maximum rates, and employees may be compensated at lower rates as determined at the time of hire, and:			
	WHEREAS, the funds for such salaries are to be provided for in the 2008 City Budget, and other such sources as may be specified by the Common Council.			
	NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:			
	SECTION 1. All employees of the Civil City of Muncie, shall be classified by the departments, titles and positions herein designated, and that no changes be made without the specific approval of the Common Council.			
	SECTION 2. That the following scale of Maximum Salaries is hereby fixed and authorized as a ceiling for approved positions. This maximum will not be exceeded, except for approved overtime pay, which will be paid at a rate of one and one half times the base rate of pay for hours worked in excess of forty in one week, shift pay, and longevity pay.			
	SECTION 3. That the first pay day under this ordinance will be January 5, 2008 and will be calculated as follows: The first pay of 2008 will be computed using 2008 pay rates.			
	SECTION 4. That this ordinance shall be in full force and effect from and after its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.			

	2008 PAY RATES	1.025	2007 PAY RATES
ACCOUNTING DIVISION			
Controller	0.00	Bi-Weekly	
Accountant/Deputy Controller	0.00	Bi-Weekly	
Purchasing Agent	0.00	Bi-Weekly	
Investment Clerk	0.00	Hourly	
Payroll Clerk	0.00	Hourly	
Accounts Payable Clerk	0.00	Hourly	
Parking Attendant		Hourly	
ANIMAL SHELTER			
Animal Shelter Superintendent	0.00	Bi-Weekly	
Animal Shelter Investigator	0.00	Hourly	
Animal Shelter Control	0.00	Hourly	
Secretary III	0.00	Hourly	
Animal Care Attendant	0.00	Hourly	
Part-Time		Hourly	
BEECH GROVE CEMETERY			
Beech Grove Superintendent	0.00	Bi-Weekly	
Groundskeeper/Utility/Laborer	0.00	Hourly	
Secretary I	0.00	Hourly	
Heavy Equipment Operator A	0.00	Hourly	
Heavy Equipment Operator B	0.00	Hourly	
Mechanic A	0.00	Hourly	
Mechanic B	0.00	Hourly	
Part-Time	8.00	Hourly	
BUILDING DIVISION			
Building Commissioner	0.00	Bi-Weekly	
Zoning/Structural Inspector	0.00	Bi-Weekly	
HVAC/Plumbing Inspector	0.00	Bi-Weekly	
Electrical Inspector	0.00	Bi-Weekly	
Secretary I	0.00	Hourly	
Secretary II	0.00	Hourly	
COMMUNITY DEVELOPMENT			
Director/Community Development	0.00	Bi-Weekly	
Assistant Dir/Community Development	0.00	Bi-Weekly	
Planner I	0.00	Bi-Weekly	
Planner II	0.00	Bi-Weekly	
Part Time		Hourly	
ENGINEERING DEPARTMENT			
Assistant City Engineer	0.00	Bi-Weekly	
Project Manager	0.00	Bi-Weekly	
Secretary I	0.00	Hourly	
Urban Forester	0.00	Bi-Weekly	
FIRE DEPARTMENT CIVILIAN			
Office Manager	0.00	Hourly	
HUMAN RIGHTS COMMISSION			
Human Rights Director	0.00	Bi-Weekly	
EEO Investigator	0.00	Bi-Weekly	
Fair Housing Investigator	0.00	Bi-Weekly	
MAYOR'S OFFICE			

Executive Secretary - Mayor	0.00	Hourly	
Deputy Mayor	0.00	Bi-Weekly	
Deputy Mayor's Assistant	0.00	Hourly	
MUNCIE FIRE PENSION FUND			
Secretary	0.00	Per Month	
MUNCIE POLICE & FIRE MERIT COMMISSION			
Clerk (Part Time)		Hourly	
MUNCIE POLICE PENSION FUND			
Secretary	0.00	Per Month	
PARKS AND RECREATION			
Park Superintendent	0.00	Bi-Weekly	
Assistant Park Superintendent	0.00	Bi-Weekly	
Crew Leader I	0.00	Hourly	
Mechanic A	0.00	Hourly	
Mechanic B	0.00	Hourly	
Heavy Equipment Operator A	0.00	Hourly	
Heavy Equipment Operator B	0.00	Hourly	
Crew Leader II	0.00	Hourly	
Groundskeeper/Utility/Laborer	0.00	Hourly	
Secretary I	0.00	Hourly	
Part-Time/Labor		Hourly	
Part-Time/Clerk		Hourly	
PERSONNEL DIVISION			
Personnel Director	0.00	Bi-Weekly	
Personnel Specialist	0.00	Bi-Weekly	
Secretary III	0.00	Hourly	
Part-Time		Hourly	
POLICE DEPARTMENT (CIVILIAN AND RESERVES)			
Records Manager	0.00	Bi-Weekly	
Office Manager	0.00	Hourly	
Records Division Clerks	0.00	Hourly	
Investigator Clerks	0.00	Hourly	
Victim Advocate Manager	0.00	Bi-Weekly	
Part-Time Advocates	0.00	Hourly	
Crossing Guards		Hourly	

ORDINANCE NO. _____

**AN ORDINANCE FIXING THE SALARIES FOR ELECTED OFFICIALS
OF THE CITY OF MUNCIE, INDIANA FOR THE YEAR 2007**

WHEREAS, it is provided by Indiana Code 36-4-7-2 that the City legislative body shall, by ordinance, fix the compensation of all elected city officials and;

WHEREAS, it is further provided that this ordinance must be published under Indiana Code 5-3-1, with the first publication at least thirty (30) days before final passage by the legislative body.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MUNCIE, INDIANA, THAT:

SECTION 1. Pursuant to Indiana Code 36-4-7-2, the following salaries, payable from the general fund, are hereby fixed for the following elected offices of the City of Muncie, for the year 2007.

All salaries set in this ordinance will be effective on January 1, 2007. The first payday will be January 5, 2007 and every two weeks thereafter.

MAYOR

Annually

SECTION 2. The City Clerk is herewith ordered and directed to publish this ordinance twice in a newspaper of general circulation in the English language, in compliance with the provisions of Indiana Code 5-3-1, the first of which publication shall be at least thirty (30) days prior to the passage of this ordinance.

SECTION 3. That this ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor of the City of Muncie, Indiana, and such publications as are required by law.

Budget Cuts
General Fund
2008 Budget

Budget Estimate	
Reduce By Contracts	
Reduce By Capital Equipment	
Reduce By Two New Salary Positions	
Reduce By Ins. Common Council	
Balance	0

Total Budget for Reduction

Department	Budget	Cuts
Mayor		0
Controller		0
Clerk		0
Judge		0
Building Commissioner		0
Personnel		0
Animal Shelter		0
Merit Commissioner		0
Human Rights		0
Board of Works		0
Police		0
Fire		0
	0	0
	0.000000	Total
		0

Budgets Cuts

General Fund Op Bal	
Capital Purchases	
2 New Hires	
City Council Health Ins.	
Park	
Cemetery	
General Fund Budget	
Total	0

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ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **GENERAL FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	195,957		189,424	
0202 Auto and Aircraft Excise Tax	810,138		824,253	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)	1,475,513		2,951,026	
0217 Commercial Vehicle Excise Tax	70,989		89,663	
LICENSES AND PERMITS:				
3101 Transient/ Solicitors..			500	
Demolition Permit	13,353		12,000	
Permits/Elect/HVAC/Plumbing	28,961		80,000	
Licenses/Electrical/Plumbing	4,150		30,000	
3201 Building Permits			80,000	
Sign Permits	3,470		6,000	
Weed Violations/Mowing	36,422		27,157	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions	25,565		45,230	
1502 Alcoholic Bev Gallonage Tax	68,779		134,860	
1503 Cigarette Tax Distributions - General	26,298		48,550	
1504 Cigarette Tax to CCIF				
GRANTS:				
CHRP GRANT			386,610	
SAFER GRANT			1,875,000	
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	150,000		150,000	
2501 Dog Pound Receipts	14,000		25,000	
Center Township Agreement			250,000	
FINES AND FORFEITURES:				
Court Docket Fees	151,729		300,000	
Parking Violations	20,813		60,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments			20,000	
Reimbursements-River Boat Distribution	422,000		421,979	
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF	94,738		177,341	
Reimbursements/Misc			25,000	
Rent/City Property	42,432		42,432	
Cable Commission	100,910		265,000	
Garnishment & Child Supp Fees	1,194		2,400	
Computer & Acctg Serv - MSD				
Reimbursements/Insurance	8,000		16,000	
AT&T U-Verse Fee 3%			28,000	
Miscellaneous Revenue	500		1,000	
Parking Lots Monthly	7,935		15,870	
False Alarm Fines 50%	2,550			
Transfer To Cover Probation Officer	25,000		75,000	
9999 TOTAL COLUMNS A & B	3,801,396		8,655,295	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the Department of Local Government Finance

(CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **PRAIRIE CREEK FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
CHARGES FOR SERVICES:PRAIRIE CREEK				
Pr Ck Daily Fishing	6,457		5,000	
Pr Ck Annual Fishing	2,040		4,000	
Pr Ck Annual Non-Motor			200	
Pr Ck Transfer Fees	2,100		2,000	
Pr Ck Off Road Vehicle	900		400	
Pr Ck Season Campground			122,000	
Pr Ck Daily Launch	15,672		21,000	
Pr Ck Annual Launch			13,000	
Pr Ck Annual Non-Motor			100	
Pr Ck Horse Back	110		700	
Pr Ck Dog Runs			30	
Pr Ck Daily Non-Motor			200	
Pr Ck Lodge Rental	735		2,000	
Pr Ck Shelter Rental	650		2,300	
Pr Ck Golf Cart Fees			1,600	
Pr Ck Dock Fees	75		315,000	
Pr Ck Mooring Fees	250		8,500	
Pr Ck Sailboat Fees	20,000		20,000	
Pr Ck Daily Campground Fees	11,900		20,000	
Pr Ck Sale of Scrap			100	
Pr Ck Camp Storage			7,500	
9999 TOTAL COLUMNS A & B	\$ 60,889		\$ 545,630	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **CEMETERY FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	3,381		3,212	
0202 Auto and Aircraft Excise Tax	13,300		12,635	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	1,607		1,446	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
Opening and Closing Graves	32,265		60,000	
Vault Sales	14,400		16,000	
Lot Sales	6,681		25,000	
Transfers from Pre-need				
Interest and Misc.				
Miscellaneous Revenue				
9999 TOTAL COLUMNS A & B	\$71,634		\$118,293	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **L.R.S. FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	244,062		553,620	
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$244,062		\$553,620	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **CCIF FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	94,738		177,341	
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$94,738		\$177,341	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

ESTIMATE OF MISCELLANEOUS REVENUE - **FIRE PENSION FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-10 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	23,482		22,308	
0202 Auto and Aircraft Excise Tax	97,442		92,570	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	11,174		10,057	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Perf Payments/Fire Pension	1,331,276		2,662,552	
1600 State Payments/Fire Pension Reimbursement	52,522		102,670	
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
Health Insurance/ 77 Fund	13,462		26,924	
9999 TOTAL COLUMNS A & B	\$1,529,358		\$2,917,081	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2011 — 3

ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **POLICE PENSION FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-01 TO 31-Dec-10	-X- Department of Local Government Finance	B 1-Jan-11 TO 31-Dec-11	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	18,706		17,771	
0202 Auto and Aircraft Excise Tax	49,726		47,240	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	9,346		8,411	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Perf Payments/Police Pension	1,115,404		2,403,504	
1600 State Payments /Police Pension Reimbursement	48,482		96,964	
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
Health Insurance/ 77 Fund	22,500		45,000	
9999 TOTAL COLUMNS A & B	\$1,264,164		\$2,618,890	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2007 — 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **RAINY DAY FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-05 TO 31-Dec-05	-X- Department of Local Government Finance	B 1-Jan-06 TO 31-Dec-06	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
Additional Ticket Revenue				
EXCESS EDIT & COIT DISTRIBUTION				
Employee Contributions-Health Ins.				
Reimbursements-River Boat Distribution				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$0	\$0	\$0	\$0

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.
Col X is reserved for the State Board of Tax Commissioners adjustments
(CAGIT) means County Adjusted Gross Income Tax

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 13, 2010 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON NOVEMBER 1, 2010 AT 7:30 P.M. TO ADOPT THE FOLLOWING BUDGET.

BUDGET ESTIMATE

ESTIMATED NET ASSESSED VALUATION \$1,363,310,730

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	4 EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	5 CURRENT TAX LEVY
GENERAL	22,212,702	26,037,824		19,804,049
PARK	875,710	749,015		1,412,515
FIRE PENSION	4,128,259	0		4,139,533
POLICE PENSION	3,842,129	1,552,861		3,755,619
CEMETERY	331,285	288,691		359,192
DEBT SINKING	52,530	74,640		52,530
M.V.H.	3,045,374			0

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	4 EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	5 CURRENT TAX LEVY
L.R.S.	553,620			0
E.D.I.T	1,265,712			0
L.E.C.E	56,000			
C.C.I.F.	177,341			
PARK BOND	70,000	195,000		
TOTAL	36,610,662	28,898,031	0	29,523,438

THE 2011 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS \$28,418,529

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS \$0

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

7/16/2010

_____, City Controller
 Mary Ann C Kratochvil

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 10, 2007 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING.. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON , 2009 AT 5:00 P.M. TO ADOPT THE FOLLOWING BUDGET.

BUDGET ESTIMATE

ESTIMATED NET ASSESSED VALUATION \$1,669,800,000

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL				
PARK				
FIRE PENSION				
POLICE PENSION				
CEMETERY				
DEBT SINKING				
M.V.H.				

1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
L.R.S.				
E.D.I.T				
L.E.C.E				
C.C.I.F.				
MUNCIE RDC (TIR)				
TOTAL	0	0	0	0

THE 2008 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS _____

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

AUGUST 22, 2007

_____, City Controller
 Mary Ann C Kratochvil

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: MAYOR

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

186,934			
5,200			
20,649			
212,783			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: DEPUTY MAYOR

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: FINANCE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-			

BUDGET REPORT FOR

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

504 2011 3
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 0 1 DEPARTMENT: ACCOUNTING FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

291,206			
2,500			
20,798			
314,504			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: CITY CLERK FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

279,098			
5,500			
22,594			
307,192			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: DATA PROCESSING FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

18,000			
225,000			
243,000			

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 0 1 DEPARTMENT: LAW FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

150,000			
150,000			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: CITY COURT FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

311,173			
1,500			
18,574			
331,247			

FUND: GENERAL FUND

1 0 1 DEPARTMENT: BUILDING DEPARTMENT FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

303,155			
10,000			
42,016			
20,000			
375,171			

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: COMMON COUNCIL

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

129,402			
61,984			
191,386			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: PERSONNEL

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

88,181			
2,550			
8,258			
98,989			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: ANIMAL SHELTER

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

174,596			
46,700			
34,787			
256,083			

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: MERIT COMMISSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

6,620			
300			
24,370			
31,290			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: CIVIL DEFENSE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

5,200			
5,200			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: HUMAN RIGHTS

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

112,058			
500			
7,950			
120,508			

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: BOARD OF WORKS

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2,063,428			
2,063,428			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: POLICE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

7,970,885			
304,000			
715,900			
12,000			
9,002,785			

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: FIRE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

7,776,872			
101,000			
570,964			
60,300			
8,509,136			

22,212,702	FUND __GENERAL TOTAL		-
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ONLY IF DEPARTMENTALIZ

BUDGET REPORT FOR

503 '2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | | FUND: PARK OPERATING

| 2 | 0 | 1 | DEPARTMENT: PARK FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

616,260			
62,500			
156,950			
40,000			
875,710			

 | | | | FUND: PARK OPERATING

| 2 | 0 | 3 | DEPARTMENT: PRAIRIE CREEK FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

354,604.00			
75,000			
108,475			
10,000			
548,079			

 | | | | FUND: PARK OPERATING

| 2 | 1 | 4 | DEPARTMENT: PARK BOND FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

70,000			
70,000			

_____ FUND TOTAL
 (ONLY IF DEPARTMENTAL)

_____ 0 _____

BUDGET REPORT FOR

504 2011 3 _____
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | | | FUND: CEMETERY OPERATING
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2|1|5 DEPARTMENT: CEMETERY FUNCTION: _____

263,652			
32,100			
35,533			
331,285			

 | | | | | FUND: LOCAL ROAD & STREET
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2|2|0 DEPARTMENT: MVH FUNCTION: _____

1,149,423			
420,600			
1,455,351			
20,000			
3,045,374			

 | | | | | FUND: MVH
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2|2|1 DEPARTMENT: LRS FUNCTION: _____

553,620			
553,620			

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

504 2011 3
 ID YEAR CO TYPE KEY

BUDGET REPORT FOR

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: MPD TRAINING FUND

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

2 | 4 | 3

DEPARTMENT: MPD TRAINING FUND

FUNCTION: _____

20,000			
20,000			

 | | | |

FUND: LECE TRAINING FUND

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

2 | 4 | 7

DEPARTMENT: LECE TRAINING FUND

FUNCTION: _____

56,000			
56,000			

 | | | |

FUND: CLERK'S PERPETUATION FUND

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICE AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

2 | 6 | 7

DEPARTMENT: CLERK'S PERPETUATION FUND

FUNCTION: _____

50,000			
50,000			

FUND
 (ONLY IF DEPARTMENTALIZED)

_____ -

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

□ □ □ □

FUND: EDIT

2 9 6

DEPARTMENT: EDIT

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1,265,712			
1,265,712			

□ □ □ □

FUND: BOND SINKING FUND

3 1 1

DEPARTMENT: BOND SINKING FUND

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

52,530			
52,530			

□ □ □ □

FUND: CCIF

4 1 1

DEPARTMENT: CCIF

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

177,341			
177,341			

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

504 2011 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 | | | |

FUND: FIRE PENSION

| 7 | 1 | 5 |

DEPARTMENT: FIRE PENSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

4,298			
500			
4,123,461			
4,128,259			

 | | | |

FUND: POLICE PENSION

| 7 | 1 | 7 |

DEPARTMENT: POLICE PENSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

4,298			
400			
3,837,431			
3,842,129			

 | | | |

FUND:

 | | |

DEPARTMENT:

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-			

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

Approved by the State Board of Accounts

503 2011 101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND General Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$22,212,702			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,621,215			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year			\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$32,833,917		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-\$1,513,680			
7. Taxes to be collected, present year (December Settlement)	\$13,353,082			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$3,801,396			
b. Total Column B Budget Form 2	\$8,655,295			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$24,296,093		\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$8,537,824		\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$17,500,000		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$26,037,824		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$26,037,824			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$26,037,824		\$0	\$0
17. Net Tax Rate on each one hundred dollars for taxable property	1.9099		\$0	\$0

Approved by the State Board of Accounts

503 2011 201
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Park Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$875,710			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,023,487			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,899,197		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$117,909			
7. Taxes to be collected, present year (December Settlement)	\$695,950			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$87,545			
b. Total Column B Budget Form 2	\$96,773			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$998,177	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$249,015			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$749,015			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$749,015			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$749,015			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0549			\$0

Approved by the State Board of Accounts

503 2011 203
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Prarie Creek NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$548,079			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$548,079			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)		\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			\$0

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Approved by the State Board of Accounts

503 2011 _____ _____ _____ 214
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Park Bond NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$70,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$70,000		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$70,000			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$125,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$195,000			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$195,000			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$195,000			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0143			\$0

Approved by the State Board of Accounts

503 2011 215
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Beech Grove Cemetery Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$331,285			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$136,486			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans	\$29,880			
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$497,651			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-\$47,914			
7. Taxes to be collected, present year (December Settlement)	\$215,730			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$71,634			
b. Total Column B Budget Form 2	\$118,293			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$357,743	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$139,908	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000			\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$288,691			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$288,691			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$288,691			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0212			\$0

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Approved by the State Board of Accounts

503 2011 220
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Motor Vehicle Highway Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$3,045,374		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$969,588		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$4,014,962		\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$870,365		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,498,509		
b. Total Column B Budget Form 2	\$3,049,806		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$5,418,680		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$1,403,718		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)			
12. Amount to be raised by tax levy (add lines 10 and 11)			
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000		

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Approved by the State Board of Accounts

503 2011 _____ _____ _____ 221
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Local Road and Street Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$553,620			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$417,463			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$971,083			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$583,211			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$244,062			
b. Total Column B Budget Form 2	\$553,620			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,380,893			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$409,810			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 243
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND MPD TRAINING FUND

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$20,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$20,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 247
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Law Enforcement Continuing Ed. Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$56,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$56,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 267
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND CLERK'S PERPETUATION FUND

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$50,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$50,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 _____ _____ _____ 296
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND E.D.I.T. Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$1,265,712			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,265,712			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 411
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Cumulative Capital Improvment Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$177,341			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$177,341			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 715
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Fire Pension Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			
1. Total budget estimate for incoming year	\$4,128,259		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,380,147		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,508,406		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$912,572		
7. Taxes to be collected, present year (December Settlement)	\$1,472,562		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,529,358		
b. Total Column B Budget Form 2	\$2,917,081		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,831,573		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$1,323,167		
11. Operating balance (not in excess of expense January 1 to Jun 30, less miscellaneous revenue for same period)	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	-\$323,167		
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000		

CONTROL BOARD
AND STATE TAX
BOARD FINAL ACTION

\$0
\$0
\$0
\$0
\$0
\$0

Approved by the State Board of Accounts

503 2011 717
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Police Pension Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$3,842,129			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,076,836			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,918,965			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,330,239			
7. Taxes to be collected, present year (December Settlement)	\$1,152,811			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$1,264,164			
b. Total Column B Budget Form 2	\$2,618,890			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,366,104			\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$447,139			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,000,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,552,861			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,552,861			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$1,552,861			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.1139			\$0

Approved by the State Board of Accounts

503 2006 102
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND RAINY DAY FUND

NET ASSESSED VALUATION _____

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year				
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -	\$ -	\$ -	
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ -	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)		\$ -	\$ -	
7. Taxes to be collected, present year (December Settlement)	\$ -	\$ -	\$ -	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ -	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ -	\$ -	\$ -	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -	\$ -	\$ -	\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ -	\$ -	\$ -	\$ -
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	\$ -	\$ -	\$ -	\$ -
17. Net Tax Rate on each one hundred dollars for taxable property				