

ORDINANCE # 07-01

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the Muncie Public Transportation Corporation of Muncie, Indiana: That for the expenses of the Muncie Public Transportation Corporation and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of the Muncie Public Transportation Corporation, tax rates are shown on Budget Form 4B and included herein. Two (2) copies of Budget Forms 4A and 4B for all funds and departments are made a part of the budget report and submitted herewith.

Introduced by \_\_\_\_\_ this 9th day of August, 2007.

APPROVED BY:

Board of Directors of the Muncie Public Transportation Corporation.

This Ordinance shall be in full force and effect from and after its passage and approved by the Board of Directors.

Passed by the Board of Directors on the \_\_\_\_\_ Day of \_\_\_\_\_, \_\_\_\_\_, by the following vote:

	AYE	NAY	ABSTAIN	ABSENT
Dr. J. B. Black, Jr.	_____	_____	_____	_____
Carl E. Kizer, Jr.	_____	_____	_____	_____
Diann Studebaker	_____	_____	_____	_____
Ermalene Faulkner	_____	_____	_____	_____
Mark Rothermel	_____	_____	_____	_____

\_\_\_\_\_  
Chairman of the Board

ATTEST:

\_\_\_\_\_  
Secretary of the Board

Approved in form by: \_\_\_\_\_  
Attorney for the Board

Approved in form by: \_\_\_\_\_  
Controller for the Board

**BUDGET ESTIMATE FOR**

**Muncie Public Transportation Corporation**  
(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

				Items	Total	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>					
	<b>Salaries and Wages</b>					
	111 ADMINISTRATION	-----		\$ 219,200.00		
	112 MAINTENANCE	-----		\$ 391,800.00		
	113 TRANSPORTATION ADMIN	-----		\$ 411,700.00		
	114 BUS OPERATORS	-----		\$1,477,800.00		
	115 MITS PLUS OPERATORS	-----		\$ 404,000.00		
	117 BUILDING AND GROUNDS	-----		\$ 44,750.00		
	119 MITS STATION	-----		\$ 57,950.00		
	121 MAINTENANCE ADMIN	-----		\$ 129,650.00		
		-----				
		-----				
		-----			\$ 3,136,850.00	
	<b>Employees and Benefits</b>					
	126 VACATIONS	-----		\$ 114,877.00		
	127 HOLIDAYS	-----		\$ 110,000.00		
	131 PENSION	-----		\$ 188,211.00		
	135 UNEMPLOYMENT	-----		\$ 5,000.00		
	140 HEALTH INSURANCE	-----		\$ 802,125.00	\$ 1,220,213.00	
	<b>Other Personal Services</b>					
	141 LTD. STD AND LIFE	-----		\$ 39,300.00		
	145 F.I.C.A.	-----		\$ 239,969.00		
	171 UNIFORMS	-----		\$ 21,100.00		
	172 WORKERS COMPENSATION	-----		\$ 70,122.00		
	173 TOOL/SHOE ALLOWANCE	-----		\$ 3,980.00	\$ 374,471.00	
	<b>Total Personal Services</b>	-----			<b>\$ 4,731,534.00</b>	
<b>2</b>	<b>SUPPLIES</b>					
	<b>Office Supplies</b>					
	205 ADMINISTRATION	-----		\$ 19,300.00		
	206 OPERATIONS	-----		\$ 9,600.00		
	207 MAINTENANCE	-----		\$ 6,100.00		
		-----				
		-----			\$ 35,000.00	
	<b>Operating Supplies</b>					
	250 FUEL AND LUBE	-----		\$ 780,000.00		
	255 TIRES	-----		\$ 31,050.00		
		-----				
		-----			\$ 811,050.00	
	<b>Repair and Maintenance Supplies</b>					
	260 BUS PARTS AND SUPPLIES	-----		\$ 200,000.00		
	261 MITS PLUS PARTS AND SUPPLIES	-----		\$ 83,400.00		
	262 JOINT VEHICLES PARTS/SUPPLIES	-----		\$ 37,000.00		
	263 BUILDING AND GROUNDS	-----		\$ 47,550.00		
	264 OPERATIONS VEHICLES	-----		\$ 5,000.00	\$ 372,950.00	
	<b>Other Supplies</b>					
	270 MISC. OPERATIONS/MAINTENANCE	-----		\$ 5,000.00		
		-----				
		-----				
		-----			\$ 5,000.00	
	<b>Total Supplies</b>	-----			<b>\$ 1,224,000.00</b>	

		Items	Total Estimate	Approved
<b>3</b>	<b>OTHER SERVICES AND CHARGES</b>			
	<b>Professional Services</b>			
305	MANAGEMENT FEES -----	\$ 261,172.00		
306	LEGAL -----	\$ 15,000.00		
307	AUDIT -----	\$ 18,000.00		
308	SECURITY -----	\$ 10,000.00		
309	UNIFORM MAINTENANCE -----	\$ 6,650.00		
310	PROFESSIONAL AND TECHNICAL -----	\$ 38,000.00	\$ 348,822.00	
	<b>Communication and Transportation</b>			
320	TELEPHONE -----	\$ 21,500.00		
321	RADIO REPAIRS -----	\$ 9,000.00		
---	-----			
---	-----			
---	-----		\$ 30,500.00	
	<b>Printing and Advertising</b>			
330	ADVERTISING FEES -----	\$ 10,200.00		
331	PASSES/TRANSFERS/SCHEDULES -----	\$ 15,500.00		
---	-----			
---	-----			
---	-----		\$ 25,700.00	
	<b>Insurance</b>			
340	PL & PD -----	\$ 290,000.00		
341	PROPERTY AND GENERAL -----	\$ 36,438.00		
---	-----			
---	-----			
---	-----		\$ 326,438.00	
	<b>Utility Services</b>			
350	HEAT, LIGHTS AND WATER -----	\$ 125,000.00		
---	-----			
---	-----			
---	-----		\$ 125,000.00	
	<b>Repair and Maintenance Supplies</b>			
360	CONTRACT MAINTENANCE -----	\$ 42,300.00		
361	BUILDING MAINTENANCE -----	\$ 18,000.00		
---	-----			
---	-----			
---	-----		\$ 60,300.00	
	<b>Rentals</b>			
---	-----			
---	-----			
---	-----			
---	-----		\$ 0.00	
	<b>Debt Service</b>			
---	-----			
---	-----			
---	-----			
---	-----		\$ 0.00	
	<b>Other Services and Charges</b>			
370	TRAVEL -----	\$ 10,000.00		
371	DUES AND SUBSCRIPTIONS -----	\$ 13,400.00		
372	MARKETING PROMOTIONS -----	\$ 75,000.00		
373	PROFESSIONAL TRAINING -----	\$ 30,000.00		
374	SHIPPING AND FREIGHT -----	\$ 15,000.00		
375	MISCELLANEOUS/INTEREST EXP -----	\$ 65,000.00		
376	T.I.R.F. -----	\$ 100,000.00		
377	ARB/EEOC EXPENSES -----	\$ 75,000.00		
	<b>Total Other Services and Charges -----</b>	\$	\$ 383,400.00	
			\$ 1,300,160.00	

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
<b>Land</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ 0.00	
<b>Buildings</b>				
_____	_____	\$		
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ 0.00	
<b>Improvements Other Than Building</b>				
_____	_____	\$		
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ 0.00	
<b>Machinery and Equipment</b>				
_____	Computers	\$10,000.00		
_____	Vans	\$114,120.00		
_____				
_____		\$		
_____				
_____			\$ 124,120.00	
<b>Other Capital Outlays</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ 0.00	
<b>Total Capital Outlays</b>			\$ 124,120.00	
<b>Total Budget Estimate</b>			\$ 7,379,814.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**Muncie Public Transportation Corporation**  
(Name of Office, Board, Commission, Department, Insitution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this \_\_\_\_\_ Day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
J. B. Black, Jr., Chairman of the Board

\_\_\_\_\_  
Carl E. Kizer, Jr., Secretary of the Board

\_\_\_\_\_  
Diann Studebaker, Board Member

\_\_\_\_\_  
Ermalene Faulkner, Board Member

\_\_\_\_\_  
Mark Rothermel, Board Member

Signature and Title of Officer(s) or Department Head

506 2008 3  
 ID YEAR CO TYPE KEY

(Revised: 01/16/03)

CITY, TOWN, FIRE PROT. DISTR. Muncie Public Transportation Corporation Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE S-- \_\_\_\_\_ FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2007 to Dec. 31, 2007	Department of Local Government Finance	-B- Jan. 1, 2008 to Dec. 31, 2008	Department of Local Government Finance
<b>OTHER TAXES:</b>					
0201	Financial Institutions Tax .....	\$ 24,328.00	\$	\$ 24,328.00	\$
0202	License Excise Tax .....	\$ 140,000.00	\$	\$ 140,000.00	\$
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....	\$ 247,652.00	\$	\$ 424,547.00	\$
0217	CVET Commercial Vehicle Excise Tax	\$11,821.00		\$11,821.00	
0207	Wheeltax				
0206	Surtax .....				
<b>LICENSES AND PERMITS:</b>					
3101	Dog Licenses .....				
3102	Cable TV .....				
3201	Building Permits .....				
3202	Street and Curb Cut Permits .....				
<b>INTERGOVERNMENTAL REVENUE:</b>					
1121	Federal Matching Funds .....				
1300	Federal Payments in Lieu of Taxes .....				
1399	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax to CCIF .....				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax--Police Pension Fund .....				
1600	State Payments in Lieu of Taxes .....				
<b>CHARGES FOR SERVICES:</b>					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
<b>FINES AND FORFEITURES</b>					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
<b>MISCELLANEOUS REVENUE</b>					
6100	Interest on Investments .....				
6200	Rental Property .....				
<b>OTHER FINANCING SOURCES:</b>					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
	<u>PMTF</u>	\$ 357,938.00	\$	\$ 1,673,612.00	\$
	<u>FTA</u>	\$0.00	\$	\$ 1,186,560.00	\$
	<u>FAREBOX</u>	\$ 125,000.00	\$	\$ 237,937.00	\$
	<u>INTEREST</u>	\$ 5,000.00	\$	\$ 10,000.00	\$
9999	Total Columns A and B .....	\$ 911,739.00	\$ 0.00	\$ 3,708,805.00	\$ 0.00

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the Department of Local Government.  
 (CAGIT) means County Adjusted Gross Income Tax.

Notice is hereby given the taxpayers of Muncie, Indiana, that the Muncie Public Transportation Corporation, at 1400 East Seymour Street, Muncie, Indiana 47302 on August 27, 2007, at 8:30 am and 5:30 pm, will conduct public hearings on the budget. Following the meetings, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 1400 East Seymour Street, Muncie, Indiana On September 06, 2007 at 8:30 a.m. to adopt the following budget:

**BUDGET ESTIMATE**

Assessed Valuation \$ 1,669,000,000

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk Treasurer's Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and Levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
Muncie Public Transportation Corporation	\$7,379,814	\$3,724,000		\$3,512,222
<b>TOTAL</b>	<b>\$7,379,814</b>	<b>\$3,724,000</b>		<b>\$3,512,222</b>

MINUS EXEMPT LEVIES \_\_\_\_\_

CONTROLLED LEVIES \_\_\_\_\_

The 2008 Estimated maximum levy limitation for this unit is 3,724,000 (Compare to Controlled Levies box above)

The Property Tax Replacement Credit used to reduce the rate for this unit is \_\_\_\_\_

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

August 16, 2007

Dr. J. B. Black, Jr.  
(Treasurer)

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August 23, 2007

Dr. J. B. Black, Jr.  
(Treasurer)

**BUDGET REPORT FOR**

2008

MUNCIE PUBLIC TRANSPORTATION CORPORATION

DELAWARE

ID	YEAR	CO	TYPE	KEY	TAXING UNIT			COUNTY																													
					ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY																															
					LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE																														
<table border="0"> <tr> <td style="width: 40px;"> _ _ _ _ </td> <td>FUND: _____</td> <td style="width: 40px;"> _ _ _ _ </td> <td>DEPARTMENT: _____</td> <td>FUNCTION: _____</td> </tr> <tr> <td>100000</td> <td>PERSONAL SERVICES</td> <td></td> <td>\$ 4,731,534.00</td> <td></td> </tr> <tr> <td>200000</td> <td>SUPPLIES</td> <td></td> <td>\$ 1,224,000.00</td> <td></td> </tr> <tr> <td>300000</td> <td>OTHER SERVICES AND CHARGES</td> <td></td> <td>\$ 1,300,160.00</td> <td></td> </tr> <tr> <td>400000</td> <td>CAPITAL OUTLAY</td> <td></td> <td>\$ 124,120.00</td> <td></td> </tr> <tr> <td>9999</td> <td>TOTAL</td> <td></td> <td>\$ 7,379,814.00</td> <td></td> </tr> </table>					_ _ _ _	FUND: _____	_ _ _ _	DEPARTMENT: _____	FUNCTION: _____	100000	PERSONAL SERVICES		\$ 4,731,534.00		200000	SUPPLIES		\$ 1,224,000.00		300000	OTHER SERVICES AND CHARGES		\$ 1,300,160.00		400000	CAPITAL OUTLAY		\$ 124,120.00		9999	TOTAL		\$ 7,379,814.00				
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FUND: _____					TOTAL: _____																																

(ONLY IF DEPARTMENTALIZED)



503	2008				
ID	YEAR	CO	TYPE	KEY	FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT MUNCIE PUBLIC TRANSPORTATION CORPORATION

COUNTY

DELAWARE

FUND \_\_\_\_\_

NET ASSESSED VALUATION:

\$1,669,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriate  
 (NOT TO BE PUBLISHED))

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$7,379,814			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,649,888			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$2,100,000			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$13,129,702	\$0	\$0	\$0
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,562,358			
7. Taxes to be collected, present year (December Settlement)	\$3,222,800			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$911,739			
b. Total Column B Budget Form 2	\$3,708,805			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$9,405,702	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$3,724,000	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue ) for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,724,000	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$3,724,000	\$0	\$0	\$0
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$3,724,000	\$0	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.2231	0.0000		