

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
OFFICE OF THE MAYOR		PERSONAL SERVICES			
	101-01-411011	MAYOR	70,295	70,295	74,823
	101-01-411012	DEPUTY MAYOR	48,000	48,000	49,846
	101-01-411141	EXECUTIVE SECRETARY	28,000	28,000	29,077
	101-01-411142	DEPUTY MAYOR'S ASSISTANT	26,000	26,000	27,216
	101-01-413011	SOCIAL SECURITY	10,682	10,682	11,220
	101-01-413015	MEDICARE	2,498	2,498	2,624
	101-01-413017	PERF	10,768	10,768	12,667
	101-01 413025	HEALTH INSURANCE	64,000	64,000	32,000
	101-01-413026	LIFE INSURANCE	504	504	926
	101-01-413065	UNEMPLOYMENT	16,000	16,000	
	101-01-413085	FEES & INSTRUCTIONS	1,000	1,000	1,000
TOTAL PERSONAL SERVICES			277,747	277,747	241,399
		SUPPLIES			
	101-01-421011	OFFICE SUPPLIES	4,000	4,000	2,000
	101-01-422021	GASOLINE	2,800	2,800	1,600
TOTAL SUPPLIES			6,800	6,800	3,600
		OTHER SERVICES & CHARGES			
	101-01-432011	POSTAGE	1,300	1,300	800
	101-01-432031	TELEPHONE	6,743	6,743	6,500
	101-01-434011	INSURANCE	20,509	20,509	6,185
	101-01-436021	REPAIRS	500	500	800
	101-01-435011	ELECTRICITY	2,415	2,415	2,652
	101-01-435021	NATURAL GAS	1,928	1,928	1,260
	101-01-435031	WATER	200	200	156

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	FUND-DEPT.	APPROVED	PROPOSED	BUDGET	
	ACCT.#S	2008	2009	2010	
	DEPARTMENT DESCRIPTION				
	101-01-439015	PROMOTION OF BUSINESS	4,000	4,000	4,000
	101-01-439092	SUBSCRIPTIONS & DUES	1,047	1,047	1,000
TOTAL OTHER SERVICES & CHARGES		38,642	38,642	23,353	
TOTAL DEPARTMENT BUDGET AS PROPOSED		323,189	323,189	268,352	
ACCOUNTING DIVISION		PERSONAL SERVICES			
	101-04-411011	CONTROLLER	49,416	49,416	51,425
	101-04-411012	DEPUTY CONTROLLER	31,940	31,940	
	101-04-411012	PURCHASING AGENT	30,425	30,425	34,269
	101-04-411025	PAYROLL CLERK	29,078	29,078	30,737
	101-04-411026	ACCOUNTS PAYABLE CLERK (2)	59,197	59,197	60,934
	101-04-411027	INVESTMENT CLERK	30,098	30,098	31,255
	101-04-411045	PARKING ATTENDANT	11,700	11,700	
	101-04-411160	OVERTIME			500
	101-04-413011	SOCIAL SECURITY	14,995	14,995	12,965
	101-04-413015	MEDICARE	3,507	3,507	3,032
	101-04-413017	PERF	13,234	13,234	14,603
	101-04-413025	HEALTH INSURANCE	76,500	76,500	57,000
	101-04-413026	LIFE INSURANCE	882	882	967
	101-04-413065	UNEMPLOYMENT	18,200	18,200	
	101-04-413085	FEES & INSTRUCTIONS			1,000
TOTAL PERSONAL SERVICES		369,172	369,172	298,687	
		SUPPLIES			
	101-04-421011	OFFICE SUPPLIES	6,000	6,000	2,500
TOTAL SUPPLIES		6,000	6,000	2,500	
		OTHER SERVICES & CHARGES			
	101-04-432011	POSTAGE	5,500	5,500	5,500
	101-04-432031	TELEPHONE	4,483	4,483	4,200
	101-04-439091	OFFICIAL BONDS	500	500	500
	101-04-434011	INSURANCE	9,827	9,827	6,748
	101-04-435011	ELECTRICITY	2,500	2,500	2,400
	101-04-435021	NATURAL GAS	1,893	1,893	1,300
	101-04-435031	WATER	150	150	150

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CITY OF MUNCIE PROPOSED BUDGET FOR THE FISCAL YEAR 2010					
			COUNCIL APPROVED 2008	DLGF PROPOSED 2009	PROPOSED BUDGET 2010
	FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION			
	101-04-439092	SUBSCRIPTIONS & DUES			0
	TOTAL OTHER SERVICES & CHARGES		24,853	24,853	20,798
	TOTAL DEPARTMENT BUDGET AS PROPOSED		400,025	400,025	321,985
CITY CLERK		PERSONAL SERVICES			
	101-05-411011	CITY CLERK	46,568	46,568	48,101
	101-05-411012	CHIEF DEPUTY CLERK	32,425	32,425	33,348
	101-05-411145	DEPUTY CLERKS (5)	146,008	146,008	152,928
	101-05-411146	DEPUTY CLERK-CNCL SEC'Y	30,604	30,604	31,781
	101-05-411160	OVERTIME	1,098	1,098	1,000
	101-05-413011	SOCIAL SECURITY	15,916	15,916	16,564
	101-05-413015	MEDICARE	3,722	3,722	3,874
	101-05-413017	PERF	16,044	16,044	18,701
	101-05-413025	HEALTH INSURANCE	50,750	50,750	70,250
	101-05-413026	LIFE INSURANCE	1,008	1,008	1,008
	101-05-413065	UNEMPLOYMENT			
	101-05-413085	FEES & INSTRUCTIONS			
	TOTAL PERSONAL SERVICES		344,143	344,143	377,555
		SUPPLIES			
	101-05-421011	OFFICE SUPPLIES	4,000	4,000	4,000
	101-05-421017	RECODIFICATION	1,500	1,500	1,500
	TOTAL SUPPLIES		5,500	5,500	5,500
		OTHER SERVICES & CHARGES			
	101-05-432011	POSTAGE	6,000	6,000	6,000
	101-05-432031	TELEPHONE	3,554	3,554	3,500
	101-05-434011	INSURANCE	5,731	5,731	2,953
	101-05-435011	ELECTRICITY	2,178	2,178	2,000
	101-05-435021	NATURAL GAS	1,080	1,080	1,000
	101-05-435031	WATER	150	150	100
	101-05-436011	MAINTENANCE OF EQUIP	5,000	5,000	5,000
	101-05-433011	PRINTING & ADVERTISING	1,500	1,500	1,500
	101-05-439091	OFFICIAL BOND	100	100	100
	TOTAL OTHER SERVICES & CHARGES		25,293	25,293	22,153

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PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
		CAPITAL			
	101-05-444072	COMPUTERS AND SOFTWARE			
TOTAL CAPITAL OUTLAY			0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED			374,936	374,936	405,208
DATA PROCESSING					
SUPPLIES					
	101-06-421011	OFFICE SUPPLIES	11,000	11,000	8,000
	101-06-421015	DATA PROCESSING FORMS	20,000	20,000	10,000
TOTAL SUPPLIES			31,000	31,000	18,000
OTHER SERVICES & CHARGES					
	101-06-439071	OTHER SERVICES & CHARGES	255,000	255,000	225,000
TOTAL OTHER SERVICES & CHARGES			255,000	255,000	225,000
TOTAL DEPARTMENT BUDGET AS PROPOSED			286,000	286,000	243,000
DEPARTMENT OF LAW					
PERSONAL SERVICES					
	101-07-411011	CORPORATE COUNSEL			
	101-07-413017	PERF			
	101-07-413085	FEES & INSTRUCTIONS			
TOTAL PERSONAL SERVICES			0	0	0
OTHER SERVICES & CHARGES					
	101-07-439037	SECRETARIAL SERVICES			
	101-07-431016	LITIGATION EXPENSES			
	101-07-439071	OTHER SERVICES & CHARGES	150,000	150,000	150,000
TOTAL OTHER SERVICES & CHARGES			150,000	150,000	150,000
TOTAL DEPARTMENT BUDGET AS PROPOSED			150,000	150,000	150,000

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
CITY COURT		PERSONAL SERVICES			
	101-08-411011	CITY COURT JUDGE	52,000	52,000	54,000
	101-08-411031	PROBATION OFFICER	51,588	51,588	56,447
	101-08-411050	COURT RECORDER	31,106	31,106	32,302
	101-08-411075	BAILIFF	17,888	17,888	29,376
	101-08-411033	PUBLIC DEFENDER	29,139	29,139	30,699
	101-08-411141	COURT SECRETARY	29,464	29,464	30,597
	101-08-413025	HEALTH INSURANCE	50,750	50,750	34,750
	101-08-413026	LIFE INSURANCE	630	630	756
	101-08-413011	SOCIAL SECURITY	13,093	13,093	14,472
	101-08-413015	MEDICARE	3,062	3,062	3,385
	101-08-413017	PERF	13,199	13,199	16,339
	101-08-413065	UNEMPLOYMENT			
	101-08-413085	INSTRUCTIONS & FEES	250	250	100
TOTAL PERSONAL SERVICES			292,169	292,169	303,223
		SUPPLIES			
	101-08-421011	OFFICE SUPPLIES	2,000	2,000	1,500
TOTAL SUPPLIES			2,000	2,000	1,500
		OTHER SERVICES & CHARGES			
	101-08-431021	JUDGE PROTEM FEES	600	600	600
	101-08-432011	POSTAGE	1,000	1,000	1,000
	101-08-432031	TELEPHONE	1,957	1,957	2,000
	101-08-434011	INSURANCE	12,526	12,526	8,573
	101-08-435011	ELECTRICITY	1,400	1,400	1,300
	101-08-435021	NATURAL GAS	721	721	600
	101-08-435031	WATER	150	150	75
	101-08-436015	MAINTENANCE AGREEMENT	4,100	4,100	4,100
	101-08-439091	OFFICIAL BOND	200	200	200
TOTAL OTHER SERVICES & CHARGES			22,654	22,654	18,448

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			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
		CAPITAL			
	101-08-444072	COMPUTERS AND SOFTWARE			
TOTAL CAPITAL OUTLAY			0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED			316,823	316,823	323,171
BUILDING DIVISION		PERSONAL SERVICES			
	101-10-411011	BUILDING COMMISSIONER	38,425	38,425	40,103
	101-10-411036	HVAC/PLUMBING INSPECTOR	36,211	36,211	37,496
	101-10-411037	ELECTRICAL INSPECTOR	36,211	36,211	37,604
	101-10-411038	ZONING/STRUCTURAL INSPECTO	36,211	36,211	37,604
	101-10-411141	SECRETARY I	28,808	28,808	29,916
	101-10-411029	SECRETARY II	28,205	28,205	29,290
	101-10-411086	CODE ENFORCEMENT/WEEDS			32,270
	101-10-411046	PART TIME LABOR			12,000
	101-10-413011	SOCIAL SECURITY	12,652	12,652	15,890
	101-10-413015	MEDICARE	2,959	2,959	3,716
	101-10-413017	PERF	12,754	12,754	17,100
	101-10-413025	HEALTH INSURANCE	64,548	64,548	60,500
	101-10-413026	LIFE INSURANCE	756	756	1,093
	101-10-413065	UNEMPLOYMENT	18,200	18,200	
	101-10-413085	FEES & INSTRUCTIONS	1,500	1,500	1,600
TOTAL PERSONAL SERVICES			317,440	317,440	356,182
		SUPPLIES			
	101-10-421011	OFFICE SUPPLIES	5,400	5,400	4,000
	101-10-422021	GASOLINE	6,000	6,000	6,000
TOTAL SUPPLIES			11,400	11,400	10,000

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
		OTHER SERVICES & CHARGES			
	101-10-432011	POSTAGE	3,200	3,200	6,000
	101-10-436021	REPAIRS	4,700	4,700	4,700
	101-10-432031	TELEPHONE	7,390	7,390	5,390
	101-10-434011	INSURANCE	20,549	20,549	18,716
	101-10-435011	ELECTRIC	2,600	2,600	2,400
	101-10-435021	NATURAL GAS	1,793	1,793	950
	101-10-435031	WATER	150	150	150
	101-10-439071	OTHER SERVICES & CHARGES			2,000
		TOTAL OTHER SERVICES & CHARGES	40,382	40,382	40,306
		CAPITAL			
	101-10-444072	MOWING EQUIPMENT			
		TOTAL CAPITAL OUTLAY			
		TOTAL DEPARTMENT BUDGET AS PROPOSED	369,222	369,222	406,488
		PERSONAL SERVICES			
	101-11-411016	COMMON COUNCIL	111,650	111,650	118,253
	101-11-413011	SOCIAL SECURITY	6,922	6,922	7,332
	101-11-413015	MEDICARE	1,619	1,619	1,715
	101-11-413017	PERF	6,978	6,978	8,278
	101-11-413026	LIFE INSURANCE			
		TOTAL PERSONAL SERVICES	127,169	127,169	135,578
		OTHER SERVICES & CHARGES			
	101-11-439015	PROMOTION OF BUSINESS			
	101-11-439072	ATTORNEY LEGAL FEES	30,900	30,900	30,900
	101-11-434011	INSURANCE	40,744	40,744	34,062
	101-11-439071	OTHER SERVICES & CHARGES			
		TOTAL OTHER SVS & CHGS	71,644	71,644	64,962
		TOTAL DEPARTMENT BUDGET AS PROPOSED	198,813	198,813	200,540

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
PERSONNEL DEPARTMENT			PERSONAL SERVICES		
	101-13-411011	PERSONNEL DIRECTOR	39,923	39,923	41,458
	101-13-411105	PERSONNEL SPECIALIST	30,143	30,143	31,195
	101-13-411150	SECRETARY 11			
	101-13-411155	PART-TIME	13,711	13,711	13,711
	101-13-413011	SOCIAL SECURITY	5,194	5,194	5,355
	101-13-413015	MEDICARE	1,215	1,215	1,252
	101-13-413017	PERF	4,379	4,379	5,086
	101-13-413025	HEALTH INSURANCE	22,250	22,250	6,250
	101-13-413026	LIFE INSURANCE	252	252	463
	101-13-413065	UNEMPLOYMENT	4,500	4,500	
	101-13-413082	WELLNESS PROGRAM			
	101-13-413081	EMPLOYEE ASSIST. PROG			
	101-13-413085	FEES & INSTRUCTIONS	473	473	473
TOTAL PERSONAL SERVICES			122,040	122,040	105,243
			SUPPLIES		
	101-13-421011	OFFICE SUPPLIES	2,550	2,550	2,550
TOTAL SUPPLIES			2,550	2,550	2,550
			OTHER SERVICES & CHARGES		
	101-13-432011	POSTAGE	150	150	150
	101-13-432031	TELEPHONE	2,983	2,983	2,500
	101-13-434011	INSURANCE	2,430	2,430	1,437
	101-13-435011	ELECTRICITY	1,400	1,400	1,400
	101-13-435021	NATURAL GAS	721	721	600
	101-13-435011	WATER	150	150	100
	101-13-439092	SUBSCRIPTIONS & DUES			
TOTAL SERVICES & CHARGES			7,834	7,834	6,187

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
CAPITAL					
TOTAL CAPITAL OUTLAY					
TOTAL DEPARTMENT BUDGET AS PROPOSED			132,424	132,424	113,980
ANIMAL SHELTER		PERSONAL SERVICES			
	101-15-411011	SUPERINTENDENT	38,425	38,425	39,903
	101-15-411043	ANIMAL SHELTER CONTROL	30,576	30,576	32,551
	101-15-411044	ANIMAL SHELTER INVESTIGATOR	31,544	31,544	31,212
	101-15-411045	ANIMAL ATTENDANT	25,857	25,857	
	101-15-411046	PART TIME ATTENDANTS	77,350	77,350	65,000
	101-15-411047	KENNEL TECHINICAN	25,896	25,896	
	101-15-411160	OVERTIME	5,000	5,000	5,000
	101-15-413011	SOCIAL SECURITY	14,548	14,548	10,767
	101-15-413015	MEDICARE	3,402	3,402	2,518
	101-15-413017	PERF	9,831	9,831	7,607
	101-15-413025	HEALTH INSURANCE	54,250	54,250	48,000
	101-15-413026	LIFE INSURANCE	630	630	378
	101-15-413065	UNEMPLOYMENT	4,000	4,000	10,000
	101-15-413085	FEES & INSTRUCTIONS	950	950	1,000
	101-15-413036	UNIFORMS	1,300	1,300	1,050
TOTAL PERSONAL SERVICES			323,559	323,559	254,986
SUPPLIES					
	101-15-422132	INSTITUTIONAL & MEDICAL	55,000	55,000	20,000
	101-15-421011	OFFICE SUPPLIES	6,000	6,000	2,500
	101-15-422135	CHEMICALS	5,500	5,500	5,000
	101-15-422141	FOOD AND LITTER	7,000	7,000	9,200
	101-15-422021	GASOLINE	14,000	14,000	10,000
	101-15-422143	CAGES, POLES, EQUIP.	2,000	2,000	2,000
TOTAL SUPPLIES			89,500	89,500	48,700

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
		OTHER SERVICES & CHARGES			
	101-15-432011	POSTAGE	1,320	1,320	200
	101-15-432031	TELEPHONE	4,284	4,284	3,285
	101-15-434011	INSURANCE	9,962	9,962	6,685
	101-15-435011	ELECTRIC	4,396	4,396	4,300
	101-15-435021	NATURAL GAS	5,500	5,500	5,500
	101-15-435031	WATER	1,000	1,000	800
	101-15-436021	VEHICLE REPAIRS	3,500	3,500	4,000
	101-15-436025	REPAIRS TO BUILDING	4,000	4,000	4,000
	101-15-439071	OTHER SERVICES & CHARGES	6,017	6,017	24,000
		TOTAL OTHER SERVICES & CHARGES	39,979	39,979	52,770
		TOTAL DEPARTMENT BUDGET AS PROPOSED	453,038	453,038	356,456

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
MERIT COMMISSION					
PERSONAL SERVICES					
	101-16-411146	PART-TIME CLERK	6,150	6,150	6,150
	101-16-413011	SOCIAL SECURITY	381	381	381
	101-16-413015	MEDICARE	89	89	89
TOTAL PERSONAL SERVICES			6,620	6,620	6,620
OTHER SERVICES & CHARGES					
SUPPLIES					
	101-16-421011	OFFICE SUPPLIES	300	300	300
TOTAL SUPPLIES			300	300	300
	101-16-439039	TESTS & ELIG. LISTS			
		FIRE PROMOTION,WRITTEN/ORAL	23,557	23,557	23,557
		POLICE PROMOTION PROC			
		TESTING SITE	390	390	390
		<u>POLICE APPL. PROCESS</u>			
		WRITTEN EXAM & TUTOR(INT)	2,600	2,600	2,600
		ORAL INTERVIEWS	4,357	4,357	4,357
		TESTING SITE	390	390	390
		ADVERTISEMENT	800	800	800
		<u>FIRE APPL PROCESS</u>			
		WRITTEN EXAM & TUTOR			
		ORAL INTERVIEWS			
		TESTING SITE			
		ADVERTISEMENT			
TOTAL OTHER SERVICES & CHARGES			32,094	32,094	32,094
TOTAL DEPARTMENT BUDGET AS PROPOSED			39,014	39,014	39,014

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
CIVIL DEFENSE					
OTHER SERVICES & CHARGES					
	101-17-439043	SIRENS & AIR WARNING EXP.	5,200	5,200	5,200
TOTAL OTHER SERVICES & CHARGES			5,200	5,200	5,200
TOTAL DEPARTMENT BUDGET AS PROPOSED			5,200	5,200	5,200

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	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
HUMAN RIGHTS COMMISSION					
PERSONAL SERVICES					
	101-18-411011	DIRECTOR	39,954	39,954	41,044
	101-18-411049	EEOC INVESTIGATOR	34,942	34,942	36,286
	101-18-411075	FAIR HOUSING INVESTIGATOR	26,533	26,533	
	101-18-413011	SOCIAL SECURITY	6,289	6,289	4,794
	101-18-413015	MEDICARE	1,471	1,471	1,121
	101-18-413017	PERF	6,339	6,339	5,413
	101-18-413025	HEALTH INSURANCE	28,500	28,500	22,250
	101-18-413026	LIFE INSURANCE	378	378	252
	101-18-413065	UNEMPLOYMENT			
	101-18-413085	FEES & INSTRUCTIONS	7,000	7,000	4,000
TOTAL PERSONAL SERVICES			151,406	151,406	115,161
SUPPLIES					
	101-18-421021	EQUIPMENT REPAIR	200	200	200
	101-18-421011	OFFICE SUPPLIES	400	400	500
TOTAL SUPPLIES			600	600	700
OTHER SERVICES & CHARGES					
	101-18-431015	ATTORNEY FEES	750	750	200
	101-18-432011	POSTAGE	1,000	1,000	700
	101-18-432031	TELEPHONE	1,871	1,871	1,600
	101-18-434011	INSURANCE	4,134	4,134	2,500
	101-18-435011	ELECTRICITY	1,471	1,471	1,300
	101-18-435021	NATURAL GAS	700	700	550
	101-18-435031	WATER	100	100	100
	101-18-433011	PRINTING & ADVERTISING	1,000	1,000	800
	101-18-439092	SUBSCRIPTIONS & DUES	1,300	1,300	800
TOTAL OTHER SERVICES & CHARGES			12,326	12,326	8,550
CAPITAL					
TOTAL CAPITAL OUTLAY			0	0	0
TOTAL DEPARTMENT BUDGET AS PROPOSED			164,332	164,332	124,411

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
BOARD OF WORKS		PERSONAL SERVICES			
	101-19-413065	UNEMPLOYMENT			
	101-19-413025	HEALTH INSURANCE			
	101-19-413026	LIFE INSURANCE			
	101-19-413085	FEES & INSTRUCTIONS			
TOTAL PERSONAL SERVICES			0	0	0
		SUPPLIES			
	101-19-421011	OFFICE SUPPLIES			
	101-19-422021	GASOLINE & OIL			
	101-19-422023	TIRES			
	101-19-422133	OFFICE EQUIP REPAIR			
	101-19-422173	OTHER SUPPLIES			
TOTAL SUPPLIES			0	0	0
		OTHER SERVICES & CHARGES			
	101-19-432031	TELEPHONE			
	101-19-432011	POSTAGE	9,541	9,541	13,330
	101-19-433011	PRINTING & ADVERTISING			
	101-19-434011	INSURANCE	24,076	24,076	10,000
	101-19-439091	PREMIUMS OFFICIAL BONDS			
	101-19-435011	ELECTRICITY	645,664	645,664	630,000
	101-19-435021	NATURAL GAS	15,730	15,730	12,000
	101-19-435031	WATER	5,411	5,411	5,420
	101-19-436021	AUTO REPAIRS			
	101-19-439025	DEMOLITION/WEEDS			
	101-19-432041	COMMUNICATIONS CENTER	850,000	850,000	854,441
	101-19-439035	TAXES-SALES	500	500	
	101-19-439038	COUNTY DITCH ASSMT	6,500	6,500	7,800
	101-19-436025	REPAIRS TO BUILDINGS	50,000	50,000	60,000

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CITY OF MUNCIE			Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
	101-19-439071	OTHER SERVICES & CHARGES	200,000	200,000	150,000
	101-19-439011	REFUNDS & AWARDS	50,000	50,000	50,000
	101-19-439065	VICTIM ADVOCATE WITNESS	6,000	6,000	6,000
	101-19-439075	INTEREST	20,000	20,000	50,000
	101-19-439083	CITY ELECTION EXPENSE	75,000	75,000	
	TOTAL OTHER SERVICES & CHARGES		1,958,422	1,958,422	1,848,991
		CAPITAL			
	101-19-444058	CAPITAL EQUIPMENT			
	TOTAL CAPITAL OUTLAYS		0	0	0
	TOTAL DEPARTMENT BUDGET AS PROPOSED		1,958,422	1,958,422	1,848,991

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts					
CITY OF MUNCIE			Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
POLICE DEPARTMENT					
		PERSONAL SERVICES			
	101-20-411111	CHIEF	63,357	63,357	64,357
	101-20-411112	DEPUTY CHIEF	119,362	119,362	60,681
	101-20-411117	CAPTAINS (2)	213,723	213,723	106,273
	101-20-411120	LIEUTENANTS (4)	205,543	205,543	205,743
	101-20-411129	SGTS & INVSTGTR (20)	976,766	976,766	826,667
	101-20-411130	PATROL OFFICER (84)	3,532,343	3,532,343	3,271,453
	101-20-411137	OFFICE MANAGER (1)	29,598	29,598	30,737
	101-20-411138	VICTIM ADVOCATE DEPT	82,666	82,666	
	101-20-411141	INVESTIGATOR CLERKS (2)	58,157	58,157	60,826
	101-20-411145	RECORDS CLERKS (4)	117,458	117,458	122,407
	101-20-411135	CROSSING GUARDS(PART TIME)	100,716	100,716	100,716
	101-20-411152	HOLIDAY PAY	272,700	272,700	244,980
	101-20-411160	OVERTIME	328,814	328,814	300,000
	101-20-413011	SOCIAL SECURITY	25,000	25,000	25,000
	101-20-413015	MEDICARE	75,000	75,000	70,000
	101-20-413017	CITY SHARE PERF	1,036,075	1,036,075	900,000
	101-20-413025	HEALTH INSURANCE	1,665,250	1,665,250	1,444,750
	101-20-413026	LIFE INSURANCE	15,363	15,363	13,567
	101-20-413035	CLOTHING ALLOWANCE	165,000	165,000	147,000
	101-20-413065	UNEMPLOYMENT	13,000	13,000	13,000
TOTAL PERSONAL SERVICES			9,095,891	9,095,891	8,008,157

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CITY OF MUNCIE			Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
SUPPLIES					
	101-20-421011	OFFICE SUPPLIES	22,000	22,000	22,000
	101-20-422117	DOG FOOD	2,000	2,000	2,000
	101-20-422021	GAS & OIL	300,000	300,000	300,000
	101-20-422023	TIRES	15,000	15,000	15,000
	101-20-422115	PHOTO & FINGERPRINT	5,000	5,000	5,000
	101-20-422111	AMMO & TRAINING	20,000	20,000	35,000
	101-20-422173	OTHER SUPPLIES	25,000	25,000	25,000
	101-20-422131	MPD RESERVES			
	101-20-422130	COMMUNITY PROMOTIONS			
TOTAL SUPPLIES			389,000	389,000	404,000
OTHER SERVICES & CHARGES					
	101-20-431011	MEDICAL SERVICES	15,000	15,000	13,000
	101-20-431012	VETERINARY DOG	3,000	3,000	2,000
	101-20-431020	PSYCHOLOGICAL SERVICES	7,200	7,200	7,200
	101-20-432011	POSTAGE	1,200	1,200	1,200
	101-20-432031	TELEPHONE & PAGERS	50,000	50,000	50,000
	101-20-434011	INSURANCE	232,015	232,015	200,000
	101-20-435011	ELECTRICITY	34,007	34,007	35,000
	101-20-435021	NATURAL GAS	20,870	20,870	25,000
	101-20-435031	WATER	1,593	1,593	2,500
	101-20-436011	REPAIR PARTS	200,000	200,000	200,000
	101-20-439092	SUBSCRIPTIONS & DUES	5,000	5,000	2,000
	101-20-439027	INVESTIGATIONS	15,000	15,000	12,000
	101-20-431050	EQUIPMENT MAINTENANCE	50,000	50,000	50,000
	101-20-436015	COPIER EXPENSE	15,000	15,000	11,000
	101-20-437033	RADIO EQUIPMENT LEASE	40,000	40,000	50,000
	101-20-439071	OTHER SERVICES & CHARGES	55,000	55,000	55,000
TOTAL OTHER SERVICES & CHARGES			744,885	744,885	715,900

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CITY OF MUNCIE			Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
		CAPITAL			
	101-20-444061	LIGHTS FOR CARS			
	101-20-444057	POLICE VEHICLES			
	101-20-444070	BALLISTIC VESTS			12,000
	TOTAL CAPITAL OUTLAYS				
			0	0	12,000
	TOTAL DEPARTMENT BUDGET AS PROPOSED				
			10,229,776	10,229,776	9,140,057

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CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
FIRE DEPARTMENT					
PERSONAL SERVICES					
101-21-411111	CHIEF (1)		63,369	63,369	64,849
101-21-411112	DEPUTY CHIEF (1)		58,893	58,893	58,893
101-21-411113	BATTALION CHIEFS (3)		204,436	204,436	153,327
101-21-411116	CHIEF INSPECTOR (1)		51,021	51,021	51,021
101-21-411117	CAPTAINS (3)		296,400	296,400	148,263
101-21-411118	TECHNICIANS (2)		148,262	148,262	96,642
101-21-411119	TRAINING OFFICER (1)		48,846	48,846	49,021
101-21-411120	LIEUTENANTS (18)		1,011,683	1,011,683	861,498
101-21-411121	INSPECTORS (2)		95,801	95,801	95,322
101-21-411123	DRIVERS (27)		1,657,325	1,657,325	1,249,917
101-21-411124	FIREFIGHTERS (19)		1,472,478	1,472,478	840,199
101-21-411150	OFFICE MANAGER (1)		29,599	29,599	30,737
101-21-411160	OVERTIME		164,769	164,769	300,000
101-21-411152	HOLIDAY PAY		173,110	173,110	98,768
101-21-413011	SOCIAL SECURITY		1,836	1,836	1,906
101-21-413015	MEDICARE		51,750	51,750	41,750
101-21-413017	CITY SHARE PERF		1,022,378	1,022,378	638,376
101-21-413025	HEALTH INSURANCE		1,672,250	1,672,250	1,248,000
101-21-413026	LIFE INSURANCE		13,382	13,382	10,039
101-21-413085	FEES & INSTRUCTIONS				
101-21-413035	CLOTHING ALLOWANCE		165,000	165,000	117,000
TOTAL PERSONAL SERVICES			8,402,588	8,402,588	6,155,528

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CITY OF MUNCIE			Budget Form 1 (Rev. 2002)		
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
SUPPLIES					
	101-21-421011	OFFICE SUPPLIES	8,000	8,000	8,000
	101-21-422111	TRAINING			10,000
	101-21-422021	GAS & OIL	48,000	48,000	48,000
	101-21-422125	HOUSEHOLD LAUNDRY	5,000	5,000	5,000
	101-21-422173	OTHER SUPPLIES	19,500	19,500	19,500
	101-21-422128	FIRE PREVENTION SUPPLIES	4,000	4,000	4,000
	101-21-422130	PROMOTION OF BUSINESS	500	500	1,500
TOTAL SUPPLIES					
			85,000	85,000	96,000
OTHER SERVICES & CHARGES					
	101-21-431011	MEDICAL SERVICES	12,500	12,500	12,500
	101-21-432031	TELEPHONE	23,500	23,500	23,500
	101-21-434011	INSURANCE	232,225	232,225	200,000
	101-21-435011	ELECTRICITY	40,621	40,621	40,621
	101-21-435021	NATURAL GAS	43,280	43,280	43,280
	101-21-435031	WATER	632,057	632,057	696,909
	101-21-436011	REPAIR AND MAINTENANCE	73,000	73,000	55,000
	101-21-436015	COPIER MAINTENANCE	2,000	2,000	2,400
	101-21-439092	SUBSCRIPTION & DUES	250	250	250
	101-21-439071	OTHER SERVICES & CHARGES	22,000	22,000	22,000
TOTAL OTHER SERVICES & CHARGES					
			1,081,433	1,081,433	1,096,460
CAPITAL					
	101-21-444011	FURNITURE & FIXTURES			
	101-21-444025	MAINTENANCE	11,300	11,300	11,300
	101-21-444053	FIRE TRUCK			
	101-21-444058	COMPUTERS-OFFICE EQUIP			
	101-21-444080	VEHICLE LEASE/PURCHASE			
	101-21-444060	FIRE AND SAFETY EQUIPMENT			
TOTAL CAPITAL			11,300	11,300	11,300
TOTAL DEPARTMENT BUDGET AS PROPOSED			9,580,321	9,580,321	7,359,288
TOTAL GENERAL FUND BUDGET					
			24,981,535	24,981,535	21,306,141

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		Budget Form 1 (Rev. 2002)			
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT		APPROVED	PROPOSED	BUDGET
ACCT.#S			2008	2009	2010
PARK OPERATING FUND					
PARK DEPARTMENT		DESCRIPTION			
		PERSONAL SERVICES			
201-27-411011	PARK SUPERINTENDENT		39,923	39,923	41,458
201-27-411012	ASST. PARK SUPERINTENDENT		36,303	36,303	
201-27-411014	FOREMAN		33,633	33,633	34,927
201-27-411141	SECRETARY I		28,496	28,496	29,592
201-27-411042	URBAN FORESTER				36,394
201-27-411045	MECHANIC B		33,322	33,322	34,819
201-27-411047	HEAVY EQ OPERATOR B		31,685	31,685	32,983
201-27-411049	GROUNDSKEEPER/UTILITY/LAB		151,216	151,216	157,680
201-27-411160	OVERTIME		1,000	1,000	500
201-27-411051	PART TIME/LABOR/		64,425	64,425	35,000
201-27-411055	PART TIME/CLERK		14,452	14,452	10,000
201-27-411058	SUMMER RECREATION		10,000	10,000	10,000
201-27-413025	HEALTH INSURANCE		153,000	153,000	153,000
201-27-413026	LIFE INSURANCE		1,638	1,638	1,597
201-27-413017	PERF		22,161	22,161	25,785
201-27-413065	UNEMPLOYMENT		23,000	23,000	15,000
201-27-413011	SOCIAL SECURITY		27,556	27,556	25,628
201-27-413015	MEDICARE		6,445	6,445	5,994
201-27-413085	FEES & INSTRUCTIONS				200
201-27-413036	EMPLOYEE UNIFORMS		3,575	3,575	3,575
TOTAL PERSONAL SERVICES			681,830	681,830	654,132
					0

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		Budget Form 1 (Rev. 2002)			
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT		APPROVED	PROPOSED	BUDGET
ACCT.#S			2008	2009	2010
PRAIRIE CREEK RESERVOIR					
PERSONAL SERVICES					
201-29-411011	ASST.PARK SUPERINTENDENT		36,823	36,823	38,242
201-29-411068	GROUNDSKEEPER/UTILITY/LAB		91,208	91,208	126,144
201-29-411146	PART TIME/CLERK		23,566	23,566	11,500
201-29-411069	PART TIME/LABOR		58,500	58,500	37,032
201-29-411070	PART TIME/LIFE GUARDS		21,500	21,500	23,000
201-29-411074	PARK TIME/SECURITY		40,000	40,000	15,000
201-29-411160	OVERTIME		5,000	5,000	500
201-29-413025	HEALTH INSURANCE		44,500	44,500	60,500
201-29-413026	LIFE INSURANCE		630	630	630
201-29-413017	PERF		8,002	8,002	11,507
201-29-413011	SOCIAL SECURITY		18,079	18,079	15,588
201-29-413015	MEDICARE		4,228	4,228	3,646
201-29-413065	UNEMPLOYMENT		14,000	14,000	18,108
201-29-413036	UNIFORMS		2,200	2,200	1,625
TOTAL PERSONAL SERVICES			368,236	368,236	363,022
SUPPLIES					
201-29-421011	OFFICE SUPPLIES		3,000	3,000	5,000
201-29-422021	GAS & OIL		30,000	30,000	20,000
201-29-422023	TIRES & TUBES		2,491	2,491	1,000
201-29-422133	REPAIR & MAIN. SUPPLIES		22,000	22,000	25,000
201-29-422173	OTHER SUPPLIES		5,750	5,750	7,000
201-29-422131	INSTITUTIONAL SUPPLIES		3,500	3,500	3,500
TOTAL SUPPLIES			66,741	66,741	61,500

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		Budget Form 1 (Rev. 2002)			
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
FUND-DEPT.	DEPARTMENT		APPROVED	PROPOSED	BUDGET
ACCT.#S			2008	2009	2010
	OTHER SERVICES & CHARGES				
201-29-432031	TELEPHONE		4,500	4,500	3,500
201-29-434011	INSURANCE		20,275	20,275	20,275
201-29-435011	ELECTRICITY		30,000	30,000	30,000
201-29-439035	SALES & INCOME TAX		3,000	3,000	2,500
201-29-436011	REPAIRS & MAINTENANCE		18,350	18,350	16,524
201-29-436036	PAVING/PIER INSTALL-REMOVE				25,000
201-29-439071	OTHER SERVICES & CHGS		1,000	1,000	10,000
TOTAL OTHER SERVICES & CHARGES			77,125	77,125	107,799
	CAPITAL OUTLAYS				
201-29-444081	MOWING/CAPITAL EQUIPMENT				10,000
201-29-444071	LIGHT DUTY TRUCKS				
TOTAL CAPITAL OUTLAYS			0	0	10,000
TOTAL DEPARTMENT BUDGET AS PROPOSED			512,102	512,102	542,321
					0

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	Budget Form 1 (Rev. 2002)		
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 2010			
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
PARK OPERATING FUND			
PARK DEPARTMENT		DESCRIPTION	
		PERSONAL SERVICES	
	201-27-411011	PARK SUPERINTENDENT	
	201-27-411012	ASST. PARK SUPERINTENDENT	
	201-27-411014	FOREMAN	
	201-27-411141	SECRETARY I	
	201-27-411042	URBAN FORESTER	
	201-27-411045	MECHANIC B	
	201-27-411047	HEAVY EQ OPERATOR B	
	201-27-411049	GROUNDSKEEPER/UTILITY/LAB	
	201-27-411160	OVERTIME	
	201-27-411051	PART TIME/LABOR/	
	201-27-411055	PART TIME/CLERK	
	201-27-411058	SUMMER RECREATION	
	201-27-413025	HEALTH INSURANCE	
	201-27-413026	LIFE INSURANCE	
	201-27-413017	PERF	
	201-27-413065	UNEMPLOYMENT	
	201-27-413011	SOCIAL SECURITY	
	201-27-413015	MEDICARE	
	201-27-413085	FEES & INSTRUCTIONS	
	201-27-413036	EMPLOYEE UNIFORMS	
TOTAL PERSONAL SERVICES			

Prescribed by the Department of Local Government Finance			
Approved by the State Board of Accounts			
	Budget Form 1 (Rev. 2002)		
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 2010			
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
		SUPPLIES	
	201-27-421011	OFFICE SUPPLIES	
	201-27-422021	GASOLINE & OIL	
	201-27-422023	TIRES & TUBES	
	201-27-422133	REPAIR & MAIN. SUPPLIES	
	201-27-422145	PLAYGROUND EQUIP MAINTENANCE	
	201-27-422173	OTHER SUPPLIES	
	TOTAL SUPPLIES		
		OTHER SERVICES & CHARGES	
	201-27-432031	TELEPHONE	
	201-27-434011	INSURANCE	
	201-27-435011	ELECTRICITY	
	201-27-435021	NATURAL GAS	
	201-27-435031	WATER	
	201-27-436011	REPAIRS & MAINTENANCE	
	201-27-439035	SALES TAX	
	201-27-436039	TREES & WEEDS	
	201-27-439071	OTHER SERVICES & CHGS	
	201-27-439092	SUBSCRIPTIONS & DUES	
	TOTAL OTHER SERVICES & CHARGES		
		CAPITAL OUTLAYS	
	201-27-444057	VEHICLES	
	201-27-444068	BUILDING IMPROVEMENTS	
	201-27-444081	MOWING/CAPITAL EQUIPMENT	
	TOTAL CAPITAL OUTLAY		

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		Budget Form 1 (Rev. 2002)	
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 2010			
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
RECREATION CENTERS			
		OTHER SERVICES & CHARGES	
	201-28-432031	TELEPHONE	
	201-28-435011	ELECTRICITY	
	201-28-435021	NATURAL GAS	
	201-28-435031	WATER	
	201-28-436011	REPAIRS & MAINTENANCE	
	201-28-439071	OTHER SERVICES & CHARGES	
TOTAL OTHER SERVICES & CHARGES			
TOTAL DEPARTMENT BUDGET AS PROPOSED			

Prescribed by the Department of Local Government Finance			
Approved by the State Board of Accounts			
		Budget Form 1 (Rev. 2002)	
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 2010			
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
PRAIRIE CREEK RESERVOIR			
		PERSONAL SERVICES	
	201-29-411011	ASST.PARK SUPERINTENDENT	
	201-29-411068	GROUNDSKEEPER/UTILITY/LAB	
	201-29-411146	PART TIME/CLERK	
	201-29-411069	PART TIME/LABOR	
	201-29-411070	PART TIME/LIFE GUARDS	
	201-29-411074	PARK TIME/SECURITY	
	201-29-411160	OVERTIME	
	201-29-413025	HEALTH INSURANCE	
	201-29-413026	LIFE INSURANCE	
	201-29-413017	PERF	
	201-29-413011	SOCIAL SECURITY	
	201-29-413015	MEDICARE	
	201-29-413065	UNEMPLOYMENT	
	201-29-413036	UNIFORMS	
TOTAL PERSONAL SERVICES			
		SUPPLIES	
	201-29-421011	OFFICE SUPPLIES	
	201-29-422021	GAS & OIL	
	201-29-422023	TIRES & TUBES	
	201-29-422133	REPAIR & MAIN. SUPPLIES	
	201-29-422173	OTHER SUPPLIES	
	201-29-422131	INSTITUTIONAL SUPPLIES	
TOTAL SUPPLIES			

Prescribed by the Department of Local Government Finance			
Approved by the State Board of Accounts			
		Budget Form 1 (Rev. 2002)	
CITY OF MUNCIE			
PROPOSED BUDGET			
FOR THE FISCAL YEAR 2010			
	FUND-DEPT.	DEPARTMENT	
	ACCT.#'S		
		OTHER SERVICES & CHARGES	
	201-29-432031	TELEPHONE	
	201-29-434011	INSURANCE	
	201-29-435011	ELECTRICITY	
	201-29-439035	SALES & INCOME TAX	
	201-29-436011	REPAIRS & MAINTENANCE	
	201-29-436036	PAVING/PIER INSTALL-REMOVE	
	201-29-439071	OTHER SERVICES & CHGS	
TOTAL OTHER SERVICES & CHARGES			
		CAPITAL OUTLAYS	
	201-29-444081	MOWING/CAPITAL EQUIPMENT	
	201-29-444071	LIGHT DUTY TRUCKS	
TOTAL CAPITAL OUTLAYS			
TOTAL DEPARTMENT BUDGET AS PROPOSED			

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	CEMETERY
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	PROPOSED
	ACCT.#'S	DESCRIPTION	2008	2009	2010
BEECH GROVE CEMETERY					
PERSONAL SERVICES					
	215-31-411011	SUPERINTENDENT (1)	38,737	38,737	40,226
	215-31-411141	SECRETARY (1)	28,808	28,808	29,916
	215-31-411096	GROUNDSKEEPER/UTL/LAB(1)	91,728	91,728	31,752
	215-31-411097	HEAVY EQUIP OPR B (2)	63,004	63,004	65,104
	215-31-411098	MECHANIC A (1)	34,071	34,071	34,711
	215-31-411083	PART TIME LABOR	7,000	7,000	5,000
	215-31-411160	OVERTIME	7,000	7,000	5,000
	215-31-413017	PERF	16,459	16,459	14,470
	215-31-413025	HEALTH INSURANCE	79,250	79,250	70,250
	215-31-413026	LIFE INSURANCE	1,008	1,008	756
	215-31-413011	SOCIAL SECURITY	16,762	16,762	13,126
	215-31-413015	MEDICARE	3,920	3,920	3,070
	215-31-413036	UNIFORMS	2,500	2,500	1,300
	215-31-413065	UNEMPLOYMENT	5,474	5,474	9,500
TOTAL PERSONAL SERVICES			395,721	395,721	324,181
SUPPLIES					
	215-31-421011	OFFICE SUPPLIES	700	700	700
	215-31-422021	GASOLINE & OIL	10,000	10,000	13,000
	215-31-422023	TIRES & TUBES	2,000	2,000	2,000
	215-31-422027	GARAGE & MOTOR SUPPLIES	5,000	5,000	5,800
	215-31-422173	OTHER SUPPLIES	2,000	2,000	2,800
	215-31-422157	VAULTS	5,000	5,000	5,000
	215-31-422153	LAWN SUPPLIES	3,000	3,000	7,400
TOTAL SUPPLIES			27,700	27,700	36,700

Prescribed by the Department of Local Government Finance					
Approved by the State Board of Accounts					
CITY OF MUNCIE		Budget Form 1 (Rev. 2002)			
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	CEMETERY
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	PROPOSED
	ACCT.#'S	DESCRIPTION	2008	2009	2010
	OTHER SERVICES & CHARGES				
	215-31-435041	ALARM SYSTEM	1,343	1,343	748
	215-31-432031	TELEPHONE	1,360	1,360	1,360
	215-31-432011	POSTAGE	100	100	100
	215-31-434011	INSURANCE	13,759	13,759	13,168
	215-31-435011	ELECTRICITY	3,000	3,000	3,500
	215-31-435021	NATURAL GAS	4,500	4,500	5,040
	215-31-435031	WATER UTILITY	500	500	1,200
	215-31-436011	EQUIPMENT REPAIRS	4,000	4,000	4,000
	215-31-439071	OTHER SERVICES & CHARGES	5,000	5,000	10,000
	TOTAL OTHER SERVICES & CHARGES		33,562	33,562	39,116
	CAPITAL OUTLAYS				
	215-31-444059	MOWERS & VEHICLES			
	TOTAL CAPITAL OUTLAYS		-	-	0
	TOTAL DEPARTMENT BUDGET AS PROPOSED		456,983	456,983	399,997

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Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
Budget Form 1 (Rev. 2002)					
	FUND-DEPT.	DEPARTMENT	COUNCIL	DLGF	PROPOSED
	ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	BUDGET
			2008	2009	2010
STREET DEPARTMENT PERSONAL SERVICES					
	220-35-411011	SUPERINTENDENT OF STREETS	47,065	47,065	48,874
	220-35-411141	SECRETARY 1			29,916
	220-35-411078	SUPERVISOR (1)	106,506	106,506	36,651
	220-35-411080	MECHANIC CLASS A (3)	102,317	102,317	107,870
	220-35-411091	ELECTRICIAN-SIGNAL SERVICE	31,075	31,075	64,108
	220-35-411081	TRUCK DRIVER/CDL (9)	311,166	311,166	259,243
	220-35-411082	HEAVY EQUIPMENT OPERATOR B	32,406	32,406	32,378
	220-35-411090	CREW LEADER II	31,762	31,762	
	220-35-411095	GROUNDSKEEPER/UTILITY (3)	182,728	182,728	
	220-35-411160	OVERTIME	20,000	20,000	20,000
	220-35-411085	CODE ENFOCEMENT(2)	123,988	123,988	64,541
	220-35-411086	CODE INFORCEMENT/WEED	31,075	31,075	
	220-35-411083	PART TIME LABOR	25,000	25,000	25,000
	220-35-413017	PERF	63,756	63,756	46,451
	220-35-413065	UNEMPLOYMENT	13,000	13,000	12,000
	220-35-413025	HEALTH INSURANCE	365,750	365,750	304,000
	220-35-413026	LIFE INSURANCE	4,032	4,032	2,605
	220-35-413011	SOCIAL SECURITY	64,795	64,795	42,692
	220-35-413015	MEDICARE	15,154	15,154	9,984
	220-35-413085	INSTRUCTIONS & FEES	1,000	1,000	2,500
	220-35-413036	UNIFORMS	15,000	15,000	6,175
TOTAL PERSONAL SERVICES			1,587,575	1,587,575	1,114,988

Approved by the State Board of Accounts					
Budget Form 1 (Rev. 2002)					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
Budget Form 1 (Rev. 2002)					
FUND-DEPT.	DEPARTMENT	COUNCIL	DLGF	PROPOSED	
ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	BUDGET	
		2008	2009	2010	
SUPPLIES					
220-35-421011	OFFICE SUPPLIES	1,000	1,000	3,600	
220-35-422021	GASOLINE & OIL	65,000	65,000	75,000	
220-35-422023	TIRES & TUBES	7,000	7,000	3,000	
220-35-422133	REPAIRS & MAINT. SUPPLIES	120,000	120,000	95,000	
220-35-422143	SNOW & ICE REMOVAL	145,000	145,000	175,000	
220-35-422147	PAINT & SIGN MATERIAL	48,000	48,000		
220-35-422148	SIGNAL EQUIPMENT	40,000	40,000	25,000	
TOTAL SUPPLIES		426,000	426,000	376,600	
OTHER SERVICES & CHARGES					
220-35-432031	TELEPHONE	5,000	5,000	9,575	
220-35-432011	POSTAGE	2,000	2,000	1,000	
220-35-434011	INSURANCE	99,411	99,411	107,076	
220-35-435011	ELECTRICITY	12,000	12,000	9,700	
220-35-435021	NATURAL GAS	20,000	20,000	12,000	
220-35-435031	WATER	3,600	3,600	6,000	
220-35-436036	PAVING	80,000	80,000	100,000	
220-35-436039	TREES & WEEDS	10,000	10,000		
220-35-437033	RADIO EQUIPMENT				
220-35-439071	OTHER SERVICES AND CHARGES	30,000	30,000	70,000	
TOTAL OTHER SERVICES & CHARGES		262,011	262,011	315,351	
CAPITAL OUTLAYS					
220-35-444058	TRUCKS AND EQUIPMENT			20,000	
220-35-444067	STREET SWEEPER	40,243	40,243		
220-35-444071	LIGHT DUTY TRUCKS				
220-35-444072	MOWING EQUIPMENT				
TOTAL CAPITAL OUTLAYS		40,243	40,243	20,000	
TOTAL DEPARTMENT BUDGET AS PROPOSED		2,315,829	2,315,829	1,826,939	

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Budget Form 1 (Rev. 2002)						
PROPOSED BUDGET						
FOR THE FISCAL YEAR 2010						
Budget Form 1 (Rev. 2002)						
	FUND-DEPT.	DEPARTMENT	COUNCIL APPROVED	DLGF PROPOSED	PROPOSED BUDGET	
	ACCT.#S	DESCRIPTION	2008	2009	2010	

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		Budget Form 1 (Rev. 2002)			
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
LOCAL ROAD AND STREET					
	221-35-439071	OTHER SERVICES & CHGS.	590,552	590,342	554,644
TOTAL OTHER SERVICES & CHARGES			590,552	590,342	554,644
TOTAL BUDGET FUND 221			590,552	590,342	554,644

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CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
Budget Form 1 (Rev. 2002)					
	FUND-DEPT.	DEPARTMENT	COUNCIL	DLGF	PROPOSED
	ACCT.#S	DESCRIPTION	APPROVED	PROPOSED	BUDGET
			2008	2009	2010
BOND GENERAL SINKING FUND					
		OTHER SERVICES & CHARGES			
	311-03-437015	JUSTICE CENTER LEASE	52,530	52,530	52,530
TOTAL OTHER SERVICES & CHARGES			52,530	52,530	52,530
TOTAL BUDGET FUND 311			52,530	52,530	52,530

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Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#'S	DESCRIPTION	2008	2009	2010
CUMULATIVE CAPITAL IMPROVEMENT FUND					
OTHER SERVICES & CHARGES					
	411-03-439067	GENERAL FUND	250,858	236,679	222,478
	411-03-439068	OFF STREET PARKING			
TOTAL OTHER SERVICES & CHARGES			250,858	236,679	222,478
TOTAL BUDGET FUND 411			250,858	236,679	222,478

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Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
			COUNCIL	DLGF	PROPOSED
	FUND-DEPT.	DEPARTMENT	APPROVED	PROPOSED	BUDGET
	ACCT.#S	DESCRIPTION	2008	2009	2010
FIRE PENSION FUND					
PERSONAL SERVICES					
	715-21-411141	SECRETARY	3,992	3,992	3,992
	715-21-413011	SOCIAL SECURITY	248	248	248
	715-21-413015	MEDICARE	58	58	58
TOTAL PERSONAL SERVICES			4,298	4,298	4,298
SUPPLIES					
	715-21-421011	OFFICE SUPPLIES	500	500	500
TOTAL SUPPLIES			500	500	500
OTHER SERVICES & CHARGES					
	715-21-439078	PENSION TO RETIREES	1,679,893	1,679,893	1,489,530
	715-21-439080	PENSION TO ELIGIBLES			
	715-21-439081	PENSION TO DROP'S	851,491	851,491	851,491
	715-21-439082	PENSION TO DEPENDENTS	630,155	630,155	660,126
	715-21-439086	DEATH BENEFITS	81,000	81,000	120,000
	715-21-439085	DISABILITY BENEFITS	48,698	48,698	48,698
	715-21-431011	MEDICAL EXAMS & TESTS	20,000	20,000	20,000
	715-21-413025	HEALTH INSURANCE	768,000	768,000	571,000
	715-21-413027	SUPPLEMENTAL PREMIUM	219,600	219,600	367,290
	715-21-432021	TRAVEL	1,000	1,000	1,000
	715-21-432011	POSTAGE	600	600	600
	715-21-439075	INTEREST EXPENSE	5,000	5,000	5,000
TOTAL OTHER SERVICES & CHARGES			4,305,437	4,305,437	4,134,735
TOTAL BUDGET FUND 715			4,310,235	4,310,235	4,139,533

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Budget Form 1 (Rev. 2002)					
CITY OF MUNCIE					
PROPOSED BUDGET					
FOR THE FISCAL YEAR 2010					
	FUND-DEPT. ACCT.#S	DEPARTMENT DESCRIPTION	COUNCIL APPROVED 2008	DLGF PROPOSED 2009	PROPOSED BUDGET 2010
POLICE PENSION FUND					
PERSONAL SERVICES					
	717-20-411141	SECRETARY	3,992	3,992	3,992
	717-20-413011	SOCIAL SECURITY	248	248	248
	717-20-413015	MEDICARE	58	58	58
TOTAL PERSONAL SERVICES			4,298	4,298	4,298
SUPPLIES					
	717-20-421011	OFFICE SUPPLIES/PRINTING	400	400	400
TOTAL SUPPLIES			400	400	400
OTHER SERVICES & CHARGES					
	717-20-439078	PENSION TO RETIREES	1,995,097	1,995,097	1,982,453
	717-20-439080	PENSION TO ELIGIBLES	31,866	31,866	32,752
	717-20-439081	PENSION TO DROPS			90,544
	717-20-439082	PENSION TO DEPENDENTS	587,575	587,575	588,544
	717-20-439086	DEATH BENEFITS	36,000	36,000	36,000
	717-20-439085	DISABILITY BENEFITS	31,866	31,866	31,866
	717-20-431011	MEDICAL EXAMS & TESTS	10,000	10,000	10,000
	717-20-413025	HEALTH INSURANCE	1,300,000	1,300,000	612,000
	717-20-413027	SUPPLEMENTAL PREMIUM	230,400	230,400	360,612
	717-20-432021	TRAVEL	500	500	500
	717-20-432011	POSTAGE	500	500	500
	717-20-439091	PREMIUM ON OFFICIAL BOND	150	150	150
	717-20-439075	INTEREST EXPENSE	5,000	5,000	5,000
TOTAL OTHER SERVICES & CHARGES			4,228,954	4,228,954	3,750,921
CAPITAL OUTLAYS					
	717-20-444025	COMPUTER& PRINTER			
TOTAL CAPITAL OUTLAYS			0	0	0
TOTAL BUDGET FUND 717			4,233,652	4,233,652	3,755,619

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ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **GENERAL FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	99,697		199,394	
0202 Auto and Aircraft Excise Tax	913,300		867,635	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)	1,700,996		3,197,872	
0217 Commercial Vehicle Excise Tax	47,441		99,626	
LICENSES AND PERMITS:				
3101 Transient/ Solicitors Lic/Taxi Lic..	500		500	
Demolition Permit	2,000		19,500	
Permits/Elect/HVAC/Plumbing	22,567		80,000	
Licenses/Electrical/Plumbing	5,000		30,000	
3201 Building Permits	3,000		50,000	
Sign Permits	2,086		6,000	
Weed Violations/Mowing	5,000		50,000	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions	0		45,230	
1502 Alcoholic Bev Gallonage Tax	35,196		136,472	
1503 Cigarette Tax Distributions - General	28,000		56,000	
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	50,000		150,000	
2501 Dog Pound Receipts	35,429		50,000	
FINES AND FORFEITURES:				
Court Docket Fees	42,339		300,000	
Parking Violations	20,813		80,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	20,000		10,000	
Reimbursements-River Boat Distribution	422,000		422,000	
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF	112,608		209,703	
Reimbursements/Misc			15,000	
Rent/City Property	21,216		42,432	
Cable Commission	170,000		265,000	
Garnishment & Child Supp Fees	1,260		2,400	
Computer & Acctg Serv - MSD	58,333		100,000	
Reimbursements/Insurance	15,000		30,000	
AT&T U-Verse Fee 3%	10,000		26,500	
Miscellaneous Revenue	500		1,000	
Parking Lots Monthly	8,505		18,000	
False Alarm Fines 50%	2,200		7,200	
Transfer To Cover Probation Officer			80,843	
9999 TOTAL COLUMNS A & B	3,854,986		6,648,307	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year
 Col X is reserved for the Department of Local Government Finance
 (CAGIT) means County Adjusted Gross Income Tax

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ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **PARK FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	5,197		10,394	
0202 Auto and Aircraft Excise Tax	47,606		45,226	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	2,473		5,760	
CHARGES FOR SERVICES:PARK				
Park Cabin Rental	2,154		19,500	
Park Shelter Rental	775		2,450	
Park Vending	240		300	
OTHER FINANCING SOURCES:				
Urban Forester Grant	16,000		16,000	
Miscellaneous Revenue	447		2,000	
Park/Sales Tax Collected	222		1,558	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES:PRAIRIE CREEK				
Pr Ck Daily Fishing	3,175		7,000	
Pr Ck Annual Fishing	3,000		6,000	
Pr Ck Beach Fees	2,142		9,000	
Pr Ck Transfer Fees	1,500		4,000	
Pr Ck Off Road Vehicle	159		1,200	
Pr Ck Season Campground	1,000		120,000	
Pr Ck Daily Launch	7,815		23,000	
Pr Ck Annual Launch			12,000	
Pr Ck Surf Permits	75		100	
Pr Ck Horse Back	175		700	
Pr Ck After Hour	740		1,600	
Pr Ck/Week-end Camping	1,200		3,500	
Pr Ck Lodge Rental	401		2,000	
Pr Ck Shelter Rental	393		2,300	
Pr Ck Boat Rental	150		800	
Pr Ck Dock Fees	1,350		295,000	
Pr Ck Mooring Fees	1,250		8,000	
Pr Ck Sailboat Fees	20,000		20,000	
Pr Ck Campground Fees	2,000		20,000	
OTHER FINANCING SOURCES:				
Pr Ck Sales Tax Collected	191		658	
9999 TOTAL COLUMNS A & B	\$121,830		\$640,046	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

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 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **CEMETERY FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	1,610		3,381	
0202 Auto and Aircraft Excise Tax	14,000		13,300	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	766		1,607	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
Opening and Closing Graves	20,000		60,000	
Vault Sales	4,000		16,000	
Lot Sales	5,000		25,000	
Transfers from Pre-need				
Interest and Misc.				
Miscellaneous Revenue				
9999 TOTAL COLUMNS A & B	\$45,376		\$119,288	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2010 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **M.V.H. FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1399 Motor Vehicle Highway Distributions	724,873		1,630,457	
State MVH Distributions I	113,446		113,446	
State MVH Distributions !!	90,356		90,356	
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
Sale of Scrap	300		1,000	
Right of Way Permits	6,000		20,000	
50% Parking Violations	10,000		70,000	
9999 TOTAL COLUMNS A & B	\$944,975		\$1,925,259	

Note: Col A is for the period from July 1 to December 31 of the present year
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 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2010 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **L.R.S. FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	262,984		554,644	
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$262,984		\$554,644	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

Approved by the State Board of Accounts

ID YEAR CO TYPE KEY

506 2008 3

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **LECE FUND** FROM SOURCES OTHER THAN
GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-07 TO 31-Dec-07	-X- Department of Local Government Finance	B 1-Jan-08 TO 31-Dec-08	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
Copies and Reports, Traffic Tickets, Training				
9999 TOTAL COLUMNS A & B	\$0		\$0	

Note: Col A is for the period from July 1 to December 31 of the present year
Col B is for the period from January 1 to December 31 of the incoming year.
Col X is reserved for the State Board of Tax Commissioners adjustments
(CAGIT) means County Adjusted Gross Income Tax

506 2009 — 3

ID YEAR CO TYPE KEY

ESTIMATE OF MISCELLANEOUS REVENUE - **EDIT FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-08 TO 31-Dec-08	-X- Department of Local Government Finance	B 1-Jan-09 TO 31-Dec-09	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
County Economic Development Income Tax				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$0		\$0	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2010 — 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **BOND FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	263		263	
0202 Auto and Aircraft Excise Tax	1,385		1,316	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	125		131	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$1,773		\$1,710	

Note: Col A is for the period from July 1 to December 31 of the present year
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 (CAGIT) means County Adjusted Gross Income Tax

506 2010 — 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **CCIF FUND** FROM SOURCES OTHER THAN
 GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	135,000		222,478	
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Additional Ticket Revenue				
Garnishment & Child Supp Fees				
Computer & Acctg Serv - MSD				
Reimbursements				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$135,000		\$222,478	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2010 3
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **FIRE PENSION FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	23,482		23,482	
0202 Auto and Aircraft Excise Tax	102,570		97,442	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	11,174		11,733	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension	2,250,189		2,358,099	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
5206 Transfer of Funds				
Additional Ticket Revenue				
Employee Contributions-Perf				
Employee Contributions-Health Ins.				
Employee Contributions-Medicare.				
City Auction				
Parking Lots				
Health Ins - Fire Pension/Over 65	14,008		182,279	
9999 TOTAL COLUMNS A & B	\$2,401,423		\$2,673,035	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year.
 Col X is reserved for the State Board of Tax Commissioners adjustments

(CAGIT) means County Adjusted Gross Income Tax

506 2010
 ID YEAR CO TYPE KEY
 CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **POLICE PENSION FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A 1-Jul-09 TO 31-Dec-09	-X- Department of Local Government Finance	B 1-Jan-10 TO 31-Dec-10	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax	18,706		18,706	
0202 Auto and Aircraft Excise Tax	100,205		95,195	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET	8,901		9,346	
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension	1,175,718		1,267,640	
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
5206 Transfer of Funds				
Employee Contributions-Perf				
Employee Contributions-Health Ins.				
Employee Contributions-Medicare.				
Reimbursements-River Boat Distribution				
City Auction				
Parking Lots				
Health Insurance - Police Pension/Over 65	14,095		178,965	
9999 TOTAL COLUMNS A & B	\$1,317,625		\$1,569,852	

Note: Col A is for the period from July 1 to December 31 of the present year
 Col B is for the period from January 1 to December 31 of the incoming year
 Col X is reserved for the State Board of Tax Commissioners adjustments
 (CAGIT) means County Adjusted Gross Income Tax

506 2007 — 3

ID YEAR CO TYPE KEY

CITY OF MUNCIE

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - **RAINY DAY FUND** FROM SOURCES OTHER
 THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED:

SOURCES	ESTIMATED AMOUNTS TO BE RECEIVED			
	A	-X-	B	-X-
	1-Jul-05 TO 31-Dec-05	Department of Local Government Finance	1-Jan-06 TO 31-Dec-06	Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax-Financial Inst Tax				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax				
0212 County Option Income Tax (COIT)				
0217 CVET				
LICENSES AND PERMITS:				
3101 Heating & Cooling lic.				
Bicycle & Solicitors Lic.				
Demolition Permit				
Plumbing Permit				
Plumbing License				
3201 Building Permits				
Electrical Permit				
Electrical License				
Sign Permit & Taxi License				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Bev Gallonage Tax				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax-Police Pension				
1505 Cigarette Tax-Fire Pension				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State payments in Lieu of Taxes				
Pension Relief per IC 5-13-12-4				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
Reimbursement				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
Animal Shelter Contract - Co.				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
Sale of Property				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Pension DROP Fund				
Additional Ticket Revenue				
EXCESS EDIT & COIT DISTRIBUTION				
Employee Contributions-Health Ins.				
Reimbursements-River Boat Distribution				
City Auction				
Parking Lots				
9999 TOTAL COLUMNS A & B	\$0	\$0	\$0	\$0

Note: Col A is for the period from July 1 to December 31 of the present year

Col B is for the period from January 1 to December 31 of the incoming year.
Col X is reserved for the State Board of Tax Commissioners adjustments
(CAGIT) means County Adjusted Gross Income Tax

NOTICE IS HEREBY GIVEN THE TAXPAYERS OF MUNCIE INDIANA, THAT THE COMMON COUNCIL OF MUNCIE INDIANA AT 300 NORTH HIGH STREET ON SEPTEMBER 14, 2009 AT 6:15 P.M. WILL CONDUCT A PUBLIC HEARING ON THE BUDGET. FOLLOWING THIS MEETING, ANY TEN OR MORE TAXPAYERS MAY OBJECT TO A BUDGET, TAX RATE, OR TAX LEVY BY FILING AN OBJECTION PETITION WITH THE PROPER OFFICERS OF THE POLITICAL SUBDIVISION WITHIN SEVEN DAYS AFTER THE HEARING.. THE OBJECTING PETITION MUST IDENTIFY THE PROVISIONS OF THE BUDGET, TAX RATE OR TAX LEVY THAT TAXPAYERS OBJECT TO. IF A PETITION IS FILED, THE POLITICAL SUBDIVISION SHALL ADOPT WITH ITS BUDGET A FINDING CONCERNING THE OBJECTIONS FILED AND TESTIMONY PRESENTED. FOLLOWING THE AFOREMENTIONED MEETING, THE COUNCIL WILL MEET AT 300 NORTH HIGH STREET ON NOVEMBER 2, 2009 AT 7:30 P.M. TO ADOPT THE FOLLOWING BUDGET.

BUDGET ESTIMATE

ESTIMATED NET ASSESSED VALUATION \$1,498,450,309

COMPLETE DETAILS OF BUDGET ESTIMATES BY FUND AND/OR DEPARTMENT MAY BE SEEN AT THE COUNTY AUDITOR, CITY CONTROLLER, CLERK TREASURER'S OR FIRE PROTECTION DISTRICT OFFICES.

1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
GENERAL	21,306,141	19,898,642		19,217,961
PARK	1,415,903	719,319		1,001,796
FIRE PENSION	4,139,533	1,401,482		2,263,318
POLICE PENSION	3,755,619	3,525,260		1,802,896
CEMETERY	399,997	374,514		310,321
DEBT SINKING	52,530	52,728		50,596
M.V.H.	1,826,939			0

1	2	3	4	5
FUND NAME	BUDGET ESTIMATE	MAXIMUM ESTIMATED FUNDS TO BE RAISED (INCLUDING APPEALS AND LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS)	EXCESS LEVY APPEALS(INCLUDED IN COLUMN 3)	CURRENT TAX LEVY
L.R.S.	554,644			0
E.D.I.T	1,507,461			0
L.E.C.E				
C.C.I.F.				
MUNCIE RDC (TIR)				
TOTAL	34,958,767	25,971,945	0	24,646,888

THE 2010 ESTIMATED MAXIMUM LEVY LIMITATION FOR THIS UNIT IS \$26,500,000

THE PROPERTY TAX REPLACEMENT CREDIT USED TO REDUCE THE RATE FOR THIS UNIT IS \$0

TAXPAYERS APPEARING AT THE HEARING SHALL HAVE THE OPPORTUNITY TO BE HEARD. PURSUANT TO I.C. 6-1.1-17-13, AFTER THE TAX LEVIES HAVE BEEN DETERMINED, FIXED BY THE APPROPRIATE GOVERNING BODY, AND THE TAX RATES PUBLISHED BY THE COUNTY AUDITOR, TEN (10) OR MORE TAXPAYERS OR ONE (1) TAXPAYER THAT OWNS PROPERTY THAT REPRESENTS AT LEAST TEN PERCENT (10%) OF THE TAXABLE ASSESSED VALUATION IN THE POLITICAL SUBDIVISION MAY INITIATE AN APPEAL FROM THE COUNTY BOARD OF TAX ADJUSTMENTS ACTION ON A POLITICAL SUBDIVISIONS BUDGET BY FILING A STATEMENT OF THEIR OBJECTIONS WITH THE COUNTY AUDITOR. THE STATEMENT MUST BE FILED NOT LATER THAN TEN (10) DAYS AFTER THE PUBLICATION OF THE NOTICE. THE STATEMENT SHALL SPECIFICALLY IDENTIFY THE PROVISIONS OF THE BUDGET AND TAX LEVY TO WHICH THE TAXPAYERS OBJECT. THE COUNTY AUDITOR SHALL FORWARD THE STATEMENT, WITH THE BUDGET, TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE.

28-Aug-09

_____, City Controller
 Mary Ann C Kratochvil